

## APPENDIX 2

	Year 1	Year 2	Year 3	TOTAL
Large Requested	£1,659,946	£1,541,545	£1,577,428	£4,778,919
Large Awarded	£460,519	£460,987	£468,521	£1,390,027
Large Budget	£480,000	£480,000	£480,000	£1,440,000
<b>Under/over allocation</b>	<b>£19,481</b>	<b>£19,013</b>	<b>£11,479</b>	<b>£49,973</b>
Small Requested	£94,482	£77,650	£78,053	£250,185
Small Awarded	£41,240	£31,206	£30,383	£102,829
Small Budget	£80,000	£80,000	£80,000	£240,000
<b>Under/over allocation</b>	<b>£38,760</b>	<b>£48,794</b>	<b>£49,617</b>	<b>£137,171</b>
Micro Requested	£15,046	£12,540	£11,895	£39,481
Micro Awarded	£6,100	£5,625	£5,680	£17,405
Micro Budget	£9,000	£9,000	£9,000	£27,000
<b>Under/over allocation</b>	<b>£2,900</b>	<b>£3,375</b>	<b>£3,320</b>	<b>£9,595</b>
CC Requested	£11,406	£9,348	£9,207	£29,961
CC Awarded	£8,646	£7,538	£7,597	£23,781
CC Budget	£10,000	£10,000	£10,000	£30,000
<b>Under/over allocation</b>	<b>£1,354</b>	<b>£2,462</b>	<b>£2,403</b>	<b>£6,219</b>
<b>TOTAL REQUESTED</b>	<b>£1,780,880</b>	<b>£1,641,083</b>	<b>£1,676,583</b>	<b>£5,098,546</b>
<b>TOTAL AWARDED</b>	<b>£516,505</b>	<b>£505,356</b>	<b>£512,181</b>	<b>£1,534,042</b>
<b>TOTAL BUDGET</b>	<b>£579,000</b>	<b>£579,000</b>	<b>£579,000</b>	<b>£1,737,000</b>
<b>TOTAL UNDER/OVER ALLOCATION</b>	<b>£62,495</b>	<b>£73,644</b>	<b>£66,819</b>	<b>£202,958</b>

<b>LARGE GRANTS</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>TOTAL</b>
Poverty Requested	£172,464	£176,000	£177,719	£526,184
Poverty Awarded	£82,146	£78,432	£75,206	£235,784
Poverty Budget	£120,000	£120,000	£120,000	£360,000
<b>Under/over allocation</b>	<b>£37,854</b>	<b>£41,568</b>	<b>£44,794</b>	<b>£124,216</b>
Developing Communities Requested	£548,908	£512,295	£524,289	£1,585,492
Developing Communities Awarded	£165,214	£172,713	£178,896	£516,823
Developing Communities Budget	£120,000	£120,000	£120,000	£360,000
<b>Under/over allocation</b>	<b>-£45,214</b>	<b>-£52,713</b>	<b>-£58,896</b>	<b>-£156,823</b>
Employability Learning and Training Requested	£476,703	£459,291	£464,005	£1,399,999
Employability Learning and Training Awarded	£108,107	£108,107	£108,107	£324,321
Employability Learning and Training Budget	£120,000	£120,000	£120,000	£360,000
<b>Under/over allocation</b>	<b>£11,893</b>	<b>£11,893</b>	<b>£11,893</b>	<b>£35,679</b>
Health and Physical Activity Requested	£461,871	£393,958	£411,414	£1,267,244
Health and Physical Activity Awarded	£105,052	£101,735	£106,312	£313,099
Health and Physical Activity Budget	£120,000	£120,000	£120,000	£360,000
<b>Under/over allocation</b>	<b>£14,948</b>	<b>£18,265</b>	<b>£13,688</b>	<b>£46,901</b>
<b>TOTAL LARGE REQUESTED</b>	<b>£1,659,946</b>	<b>£1,541,545</b>	<b>£1,577,428</b>	<b>£4,778,919</b>
<b>TOTAL LARGE AWARDED</b>	<b>£460,519</b>	<b>£460,987</b>	<b>£468,521</b>	<b>£1,390,027</b>
<b>TOTAL LARGE BUDGET</b>	<b>£480,000</b>	<b>£480,000</b>	<b>£480,000</b>	<b>£1,440,000</b>
<b>TOTAL UNDER/OVER ALLOCATION</b>	<b>£19,481</b>	<b>£19,013</b>	<b>£11,479</b>	<b>£49,973</b>

<b>Number of applications</b>	
Poverty Received	9
Povert Awarded	5
Poverty Average Award over 3 years	£47,157
Developing Communities Received	26
Developing Communities Awarded	15
Developing Communities Average Award over 3 years	£34,455
Employability Learning and Training Received	19
Employability Learning and Training Awarded	10
Employability Learning and Training Average Award over 3 years	£32,432
Health and Physical Activity Received	25
Health and Physical Activity Awarded	10
Health and Physical ActivityAverage Award over 3 years	£31,310
<b>TOTAL RECEIVED</b>	<b>79</b>
<b>TOTAL AWARDED</b>	<b>40</b>
<b>TOTAL AVERAGE AWARD OVER 3 YEARS</b>	<b>£34,751</b>

<b>SMALL GRANTS</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>TOTAL</b>
Poverty Requested	£3,988	£3,988	£3,988	£11,964
Poverty Awarded	£1,988	£1,988	£1,988	£5,964
Poverty Budget	£20,000	£20,000	£20,000	£60,000
<b>Under/over allocation</b>	<b>£18,012</b>	<b>£18,012</b>	<b>£18,012</b>	<b>£54,036</b>
Developing Communities Requested	£34,420	£26,758	£27,316	£88,494
Developing Communities Awarded	£12,855	£11,001	£10,548	£34,404
Developing Communities Budget	£20,000	£20,000	£20,000	£60,000
<b>Under/over allocation</b>	<b>£7,145</b>	<b>£8,999</b>	<b>£9,452</b>	<b>£25,596</b>
Employability Learning and Training Requested	£16,222	£14,832	£14,669	£45,723
Employability Learning and Training Awarded	£8,370	£5,790	£5,820	£19,980
Employability Learning and Training Budget	£20,000	£20,000	£20,000	£60,000
<b>Under/over allocation</b>	<b>£11,630</b>	<b>£14,210</b>	<b>£14,180</b>	<b>£40,020</b>
Health and Physical Activity Requested	£39,852	£32,072	£32,080	£104,004
Health and Physical Activity Awarded	£18,027	£12,427	£12,027	£42,481
Health and Physical Activity Budget	£20,000	£20,000	£20,000	£60,000
<b>Under/over allocation</b>	<b>£1,973</b>	<b>£7,573</b>	<b>£7,973</b>	<b>£17,519</b>
<b>TOTAL SMALL REQUESTED</b>	<b>£94,482</b>	<b>£77,650</b>	<b>£78,053</b>	<b>£250,185</b>
<b>TOTAL SMALL AWARDED</b>	<b>£41,240</b>	<b>£31,206</b>	<b>£30,383</b>	<b>£102,829</b>
<b>TOTAL SMALL BUDGET</b>	<b>£80,000</b>	<b>£80,000</b>	<b>£80,000</b>	<b>£240,000</b>
<b>TOTAL UNDER/OVER ALLOCATION</b>	<b>£38,760</b>	<b>£48,794</b>	<b>£49,617</b>	<b>£137,171</b>

<b>Number of applications</b>	
Poverty Received	2
Povert Awarded	1
Poverty Average Award over 3 years	£5,964
Developing Communities Received	20
Developing Communities Awarded	10
Developing Communities Average Award over 3 years	£3,440
Employability Learning and Training Received	10
Employability Learning and Training Awarded	6
Employability Learning and Training Average Award over 3 years	£3,330
Health and Physical Activity Received	22
Health and Physical Activity Awarded	18
Health and Physical Activity Average Award over 3 years	£2,360
<b>TOTAL RECEIVED</b>	<b>54</b>
<b>TOTAL AWARDED</b>	<b>35</b>
<b>TOTAL AVERAGE AWARD OVER 3 YEARS</b>	<b>£2,938</b>

<b>MICRO GRANTS</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>TOTAL</b>
Micro Grants Requested	£15,046	£12,540	£11,895	£39,481
Micro Grants Allocated	£6,100	£5,625	£5,680	£17,405
Micro Grants Budget	£9,000	£9,000	£9,000	£27,000
<b>Under/over allocation</b>	<b>£2,900</b>	<b>£3,375</b>	<b>£3,320</b>	<b>£9,595</b>

<b>Number of applications</b>	
Received	34
Allocated	16
Average award over 3 years	£1,088

<b>COMMUNITY COUNCIL GRANTS</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>TOTAL</b>
Community Council Grants Requested	£11,406	£9,348	£9,207	£29,961
Community Council Grants Allocated	£8,646	£7,538	£7,597	£23,781
Community Council Grants Budget	£10,000	£10,000	£10,000	£30,000
<b>Under/over allocation</b>	<b>£1,354</b>	<b>£2,462</b>	<b>£2,403</b>	<b>£6,219</b>

<b>Number of applications</b>	
Received	16
Allocated	16
Average award over 3 years	£1,486