

PUPIL EQUITY FUNDING 2018/19 - ALLOCATION

School	Stage	Allocation before Top Up		Top Up	Allocation including top-up	
Bilston Primary School	Primary	£	15,600	£ -	£	15,600
Bonnyrigg Primary School	Primary	£	33,600	£ -	£	33,600
Burnbrae Primary School	Primary	£	124,800	£ -	£	124,800
Cornbank Primary School	Primary	£	9,600	£ 1,200	£	10,800
Cuiken Primary School	Primary	£	51,600	£ -	£	51,600
Danderhall Primary School	Primary	£	54,000	£ -	£	54,000
Glencorse Primary School	Primary	£	8,400	£ -	£	8,400
Gore Glen Primary School	Primary	£	30,000	£ -	£	30,000
Gorebridge Primary School	Primary	£	100,800	£ -	£	100,800
Hawthornden Primary School	Primary	£	100,800	£ -	£	100,800
King's Park Primary School	Primary	£	67,200	£ -	£	67,200
Lasswade Primary School	Primary	£	39,600	£ 1,440	£	41,040
Lawfield Primary School	Primary	£	139,200	£ -	£	139,200
Loanhead Primary School	Primary	£	21,600	£ -	£	21,600
Mauricewood Primary School	Primary	£	28,800	£ 2,520	£	31,320
Mayfield Primary School	Primary	£	98,400	£ 2,040	£	100,440
Moorfoot Primary School	Primary	£	14,400	£ -	£	14,400
Newtongrange Primary School	Primary	£	97,200	£ 6,480	£	103,680
Paradykes Primary School	Primary	£	69,600	£ -	£	69,600
Rosewell Primary School	Primary	£	9,600	£ 2,280	£	11,880
Roslin Primary School	Primary	£	28,800	£ -	£	28,800
Sacred Heart Primary School	Primary	£	15,600	£ 600	£	16,200
St Andrew's Primary School	Primary	£	42,000	£ -	£	42,000
St David's RC Primary School	Primary	£	80,400	£ -	£	80,400
St Luke's Primary School	Primary	£	66,000	£ -	£	66,000
St Margaret's Primary School	Primary	£	14,400	£ -	£	14,400
St Mary's Primary School	Primary	£	31,200	£ 4,440	£	35,640
St Matthew's Primary School	Primary	£	14,400	£ -	£	14,400
Stobhill Primary School	Primary	£	80,400	£ 600	£	81,000
Strathesk Primary School	Primary	£	114,000	£ -	£	114,000
Tynewater Primary School	Primary	£	24,000	£ -	£	24,000
Woodburn Primary School	Primary	£	144,000	£ -	£	144,000
Beeslack Community High School	Secondary	£	30,000	£ -	£	30,000
Dalkeith High School	Secondary	£	72,000	£ -	£	72,000
Lasswade High School Centre	Secondary	£	116,400	£ 3,480	£	119,880
Newbattle High School	Secondary	£	115,200	£ -	£	115,200
Penicuik High School	Secondary	£	42,000	£ -	£	42,000
St David's RC High School	Secondary	£	63,600	£ -	£	63,600
Saltersgate School	Special	£	34,800	£ 4,080	£	38,880
Total		£	2,244,000	£ 29,160	£	2,273,160

PUPIL EQUITY FUNDING 2017/18 - CARRY FORWARDS

Local Authority	Seed Code	School	Stage	Allocation	
Midlothian	1003380	Bilston Primary School	Primary	£	10,800
Midlothian	5542022	Bonnyrigg Primary School	Primary	£	36,000
Midlothian	5546621	Burnbrae Primary School	Primary	£	102,000
Midlothian	5544920	Cornbank Primary School	Primary	£	12,000
Midlothian	5545021	Cuiken Primary School	Primary	£	49,200
Midlothian	5543126	Danderhall Primary School	Primary	£	57,600
Midlothian	5543320	Glencorse Primary School	Primary	£	4,800
Midlothian	1003399	Gore Glen Primary School	Primary	£	18,000
Midlothian	5543428	Gorebridge Primary School	Primary	£	110,400
Midlothian	5542227	Hawthornden Primary School	Primary	£	96,000
Midlothian	5542820	King's Park Primary School	Primary	£	70,800
Midlothian	5543827	Lasswade Primary School	Primary	£	45,600
Midlothian	5541026	Lawfield Primary School	Primary	£	135,600
Midlothian	5543924	Loanhead Primary School	Primary	£	21,600
Midlothian	5545226	Mauricewood Primary School	Primary	£	34,800
Midlothian	5544122	Mayfield Primary School	Primary	£	111,600
Midlothian	5540720	Moorfoot Primary School	Primary	£	14,400
Midlothian	5544629	Newtongrange Primary School	Primary	£	115,200
Midlothian	5547326	Paradykes Primary School	Primary	£	61,200
Midlothian	5545420	Rosewell Primary School	Primary	£	13,200
Midlothian	5545625	Roslin Primary School	Primary	£	27,600
Midlothian	5545323	Sacred Heart Primary School	Primary	£	18,000
Midlothian	5544726	St Andrew's Primary School	Primary	£	42,000
Midlothian	5543029	St David's RC Primary School	Primary	£	84,000
Midlothian	5544327	St Luke's Primary School	Primary	£	57,600
Midlothian	5544025	St Margaret's Primary School	Primary	£	15,600
Midlothian	5542324	St Mary's Primary School	Primary	£	39,600
Midlothian	5545528	St Matthew's Primary School	Primary	£	10,800
Midlothian	5543525	Stobhill Primary School	Primary	£	90,000
Midlothian	5541123	Strathesk Primary School	Primary	£	115,200
Midlothian	5540020	Tynewater Primary School	Primary	£	21,600
Midlothian	5542928	Woodburn Primary School	Primary	£	138,000
Midlothian	5547938	Beeslack Community High School	Secondary	£	32,400
Midlothian	5545838	Dalkeith High School	Secondary	£	69,600
Midlothian	5546532	Lasswade High School Centre	Secondary	£	133,200
Midlothian	5546036	Newbattle High School	Secondary	£	115,200
Midlothian	5546834	Penicuik High School	Secondary	£	39,600
Midlothian	5546230	St David's RC High School	Secondary	£	58,800
Midlothian	5546443	Saltersgate School	Special	£	43,200
				£	2,272,800

2017/18 Actual PEF Expenditure	2017/18 PEF Carry Forward	% Spend	% Carry Forward
0.00	10800.00	0%	100%
23,108.18	12891.82	64%	36%
52,356.21	49643.79	51%	49%
10,407.70	1592.30	87%	13%
17,612.63	31587.37	36%	64%
29,703.56	27896.44	52%	48%
3,461.50	1338.50	72%	28%
10,317.52	7682.48	57%	43%
58,415.83	51984.17	53%	47%
66,523.33	29476.67	69%	31%
35,905.92	34894.08	51%	49%
22,665.04	22934.96	50%	50%
59,139.53	76460.47	44%	56%
13,817.01	7782.99	64%	36%
18,760.09	16039.91	54%	46%
45,447.45	66152.55	41%	59%
10,185.78	4214.22	71%	29%
71,551.00	43649.00	62%	38%
32,119.79	29080.21	52%	48%
9,316.53	3883.47	71%	29%
13,310.81	14289.19	48%	52%
11,165.04	6834.96	62%	38%
24,775.19	17224.81	59%	41%
21,066.46	62933.54	25%	75%
33,082.12	24517.88	57%	43%
14,996.86	603.14	96%	4%
24,588.78	15011.22	62%	38%
10,248.24	551.76	95%	5%
64,034.72	25965.28	71%	29%
38,217.47	76982.53	33%	67%
17,950.69	3649.31	83%	17%
43,127.98	94872.02	31%	69%
18,579.00	13821.00	57%	43%
73,559.97	-3959.97	106%	-6%
56,622.34	76577.66	43%	57%
51,291.82	63908.18	45%	55%
30,280.39	9319.61	76%	24%
27,468.72	31331.28	47%	53%
10,072.41	33127.59	23%	77%
1,175,253.61 £	1,097,546	52%	48%