

## Appendix 2 Learning Estate Strategy 2017- 2047 Update

Proposed Project	2022 Update	Investment
<b>Danderhall/Shawfair</b>  Build a three stream replacement Danderhall Primary School, as agreed by Council in February 2017, required for August 2020.	School delivered April 2021	Budget - £17.1m Expenditure to date - £16.7m
<b>Mayfield Area</b> Build a new two-stream primary in Easthouses to be located on the old Newbattle High School site, required for August 2019.	Easthouses PS has agreed design, budget and planning permission has been submitted, expected delivery August 2024.	Budget in Capital Plan £21.474m, cost agreed approx. £22m. Developer Contributions of £6m.
<b>Bonnyrigg Area</b>  1. Expand Burnbrae Primary School to three-stream by building additional capacity at the school campus on Rosewell	Complete 2020	£11.06m costs combined with St Mary's RCPS

<p>Road, as approved by Council on 29 August 2017, planned for August 2019.</p> <p>2. Enhance core facilities, such as toilets and changing facilities, at Lasswade High School to provide capacity for 1,600 pupils, required immediately.</p> <p>3. St Mary's RC PS</p>	<p>Some works relating to changing facilities carried out</p> <p>Complete 2020</p>	<p>£453k</p> <p>£11.06m costs combined with Burnbrae EY &amp; ASN</p>
<p><b>Penicuik Area</b></p> <p>1. Extend and refurbish Sacred Heart Primary School, including early years' expansion, required for 2018.</p>	<p>Works Complete</p>	<p>£4.1m</p>

<p>2. Extend Cuiken Primary School to two-stream, required for 2018.</p> <p>3. Present a report to Council when a potential site has been identified for a secondary school along the A701.</p>	<p>Works complete</p> <p>LEIP Phase 1 project Beeslack HS replacement is currently being designed, anticipated completion 2026/27.</p>	<p>£1.7m</p> <p>Budget in Capital Plan £1.5m Estimated Cost £85-90m Developer Contributions - £20.5m LEIP Funding circa £19.7m A figure of £86.1m is shown below the line as a 'pipeline project' in Capital plan.</p>
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