

# Midlothian Integration Joint Board



**Thursday 8 April 2021, 2.00pm**

## **Midlothian Integration Joint Board Strategic Plan 2022-2025**

**Item number: 5.10**

### **Executive summary**

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In order to meet the legal requirements of the Public Bodies (Joint Working) (Scotland) Act 2014, Midlothian Health & Social Care Partnership is required to publish a new Strategic Plan in 2022.

This report aims to update the Board on the development of the Strategic Plan 2022-2025.

**Board members are asked to:**

**Note the update on the development of the new Strategic Plan**

**Consider what the IJB would find helpful to discuss in relation to the new Strategic Plan at the next development session.**

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## Midlothian Integration Joint Board Strategic Plan 2022-2025

### 1 Purpose

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- 1.1 To update the Board on the progress in developing the new Strategic Plan 2022-2025

### 2 Recommendations

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- 2.1 As a result of this report Members being asked to:

Note the update and key deadlines for development of the new Strategic Plan

Consider what the IJB find helpful to discuss in relation to the new Strategic Plan at the next development session

### 3 Background and main report

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- 3.1 In order to meet the legal requirements of the Public Bodies (Joint Working) (Scotland) Act 2014, Midlothian Health & Social Care Partnership is required to publish a new Strategic Plan in 2022.
- 3.2 A new vision and values were agreed by the IJB in December 2020. Strategic Aims were agreed by the IJB in March 2021.
- 3.3 The approved strategic aims have been discussed with planning leads in the Partnership to explore how they can be embedded across the new Strategic Plan.
- 3.4 Planning leads will engage and consult with relevant services users, those who support service users, providers, carers, staff and partners in the development of their areas of the Strategic Plan. Support with engagement will be offered where required.
- 3.5 Key dates:

10 <sup>th</sup> Dec 2020	New vision and values agreed
Jan-Mar 2021	Meetings with all planning leads
11 <sup>th</sup> Mar 2021	IJB approval of Strategic Aims
Apr-Aug 2021	Public and stakeholder engagement activity to inform plan
31 <sup>st</sup> Aug 2021	First draft of Joint Needs Assessment complete
31 <sup>st</sup> Sept 2021	Planning leads - first draft for each area of plan complete
31 <sup>st</sup> Sept 2021	Housing Contribution Statement deadline
31 <sup>st</sup> Oct 2021	First full draft of plan
14 <sup>th</sup> Nov 2021	Design and formatting complete
9 <sup>th</sup> Dec 2021	First draft to IJB

Dec-Jan 2022	Stakeholder and public consultation on first draft
Feb-Mar 2022	Updating first draft and produce final
April 2022	Plan published

## 4 Policy Implications

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- 4.1 The new Strategic Commissioning Plan 2022-25 will influence all future service delivery, redesign and commissioning.

## 5 Directions

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- 5.1 Directions issued to NHS Lothian and Midlothian Council will align with the Strategic Commissioning Plan 2022-25.

## 6 Equalities Implications

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- 6.1 An Equality Impact Assessment will be undertaken on the draft Strategic Plan.

## 7 Resource Implications

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- 7.1 The new Strategic Commissioning Plan 2022-25 will direct all future service delivery, redesign and commissioning. Financial resource will be aligned to the Plan.
- 7.2 Budgetary pressures may impact on aspirations for the Strategic Plan.

## 8 Risk

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- 8.1 There is a risk of not meeting the legal obligation in relation to the preparation and publication of the Strategic Plan if timescales for development of the plan are not met.
- 8.2 Challenges regarding an available workforce may impact on aspirations for the Strategic Plan.
- 8.3 Budgetary pressures may impact on aspirations for the Strategic Plan.

## 9 Involving people

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- 9.1 A wide range of stakeholders across the Partnership have contributed to discussion on the new vision and values and new strategic aims for 2022-25. This includes discussion at the Strategic Planning Group, the Planning and Transformation Group and local Planning Groups.
- 9.2 Reports from recent consultation and engagement programmes will support the drafting of the plan. In addition, Planning Officers will engage and consult with relevant services users, providers, staff and partners in the development of the strategic plan.
- 9.3 There will be public consultation on the first draft of the plan in December 2021.

## 10 Background Papers

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- 10.1 [Strategic commissioning plans: guidance](#)
- 10.2 [Housing Advice Note](#)
- 10.3 [An overview of strategic commissioning plans](#)

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<b>DATE</b>	31 <sup>st</sup> March 2021

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