



Thursday 3 May 2018 at 2.00pm

Chief Officer's Report

Item number: 5.9

Executive summary

The paper sets out the key service pressures and service developments happening across Midlothian IJB over the previous 4 weeks and looks ahead to the following 4 weeks.

Board members are asked to:

- 1. Note the issues and updates raised in the report*
- 2. Note and agree to a formal meeting of the Midlothian IJB on 7 June 2018*

Chief Officer's Report

1. Purpose

- 1.1 This report provides a summary of the key activities within health and social care over the previous month and future key developments.

2. Recommendations

- 2.1 To note the issues and updates raised in the report

3. Background and main report

Finance

The end of year position within Midlothian Council is still being finalised therefore it has not been possible to present a full financial report to the IJB at this meeting. The current position within NHS Lothian (including set aside and hosted services) as it relates to the IJB is a projected underspend of c.£100k.

There are ongoing discussions with NHS Lothian finance colleagues to determine how this resource could be used to support the ambitious transformation agenda planned for 2018/19. It is recognised that supporting a shift in the balance of care will require significant focus and this resource would be used to accelerate this work, helping to support redesign services, supporting a shift in resources from acute to community settings.

A full financial out-turn for 2017/18 will be presented at the next IJB meeting.

Service Developments

Primary Care

The development of the Primary Care Improvement Plan (PCIP) continues to progress in line with the agreed submission date of July. There is currently ongoing engagement with General Practice, community nursing, pharmacy and allied health professionals to design and develop the multi-disciplinary team approach in response to the key themes within the new GMS contract. There is, however, still a lack of clarity over the funding arrangements from Scottish Government and representation has been made by Chief Officers across Scotland for this to be resolved at the earliest opportunity. The PCIP will be presented, discussed and agreed by the IJB prior to submission.

Due to a delay in some outstanding issues concerning the heating, the new Practice at Newtongrange is now not planned to open until mid-May. This will allow the Practice to familiarise themselves with the new building and equipment. Further details around an official opening of the Practice will be communicated to IJB Members.

A key piece of work to better manage access to General Practice has been an agreed process with all Practices to review and amend boundaries, to ensure that local people are able to access their local practice. This also means that GP time in terms of home visits is maximised as much as possible. The formal consultation process on these changes are currently underway and a paper will be brought back to the next IJB to summarise the key changes.

Quality Issues

Springfield Bank Care Home – as previously reported, the Care Home is currently being monitored under a Large Scale Investigation (LSI) as part of our Adult Support and Protection Procedures. It has also recently been subject to an Improvement Notice from the Care Inspectorate, with necessary improvements required by 21 April. Following a further LSI meeting on 20 April, assurances have been provided that changes are being implemented. The Care Inspectorate will revisit the Care Home to review the changes, with a further LSI meeting planned for 14 May. There is currently a moratorium on admissions, with health & social care staff working closely with the home to ensure the needs of residents are being met.

Integration

Staffing

The implementation of the new management structure is nearing completion, with the appointment of Caroline Myles as Chief Nurse and Service Managers appointed as noted below:

- Service Manager (Community Care) – Anthea Fraser
- Service Manager (Community Justice) – Margaret Brewer
- Service Manager (Disabilities) – Graham Kilpatrick

The outstanding posts for Service Manager (Intermediate Care), Service Manager (Substance Misuse & Mental Health) and OT Clinical Lead are currently progressing through the NHS Lothian job evaluation process.

Next IJB Meeting

Whilst the next formal IJB meeting is not due to be held until 23 August 2018, the Primary Care Implementation Plan is a key area of work that will require discussion, agreement and formal sign-off by the IJB prior to submission in July. The PCIP will form part of a significant workstream over the coming 3 years and there is a commitment to ensure full engagement of the IJB in progressing this submission. Therefore, it is proposed to hold a formal IJB meeting on 7 June. This will replace the planned development session and will follow the IJB Audit & Risk Committee held earlier that afternoon.

4 Policy Implications

- 4.1 The issues outlined in this report relate to the integration of health and social care services and the delivery of policy objectives within the IJBs Strategic Plan.

5 Equalities Implications

- 5.1 There are no specific equalities issues arising from this update report.

6 Resource Implications

- 6.1 There are no direct resource implications arising from this report.

7 Risks

- 7.1 The key risks associated with the delivery of services and programmes of work are articulated and monitored by managers and, where appropriate, reflected in the risk register.

8 Involving People

- 8.1 There continues to be ongoing engagement and involvement with key stakeholders across the Partnership to support development and delivery of services.

9 Background Papers

None

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