

Subject Matter	Title of Contract	Contract Start Date
Property and Facilities Management	M&E Term Contract	Sep-23
Roads	Highway maintenance	Mar-23
Construction	Housing Newbattle	Jan-23
Construction	Easthouses Primary School	Mar-23
Construction	Intermediate Care, day Care and Extra Care Facilities Polton Street	Mar-23
Property and Facilities Management	Woodburn Primary School	Mar-23
Property and Facilities Management	Mayfield St Lukes	Mar-23
Property and Facilities Management	Beeslack High School	Dec-23
Property and Facilities Management	Housing Newton Church Road Danderhall	Apr-23
Property and Facilities Management	Housing Bonnyrigg High Street	Mar-23
Property and Facilities Management	Housing Stobhill Road Gorebridge	Apr-23
Property and Facilities Management	A701 Link Road	Jan-24
Property and Facilities Management	Hillend Main Building	Jun-23
Property and Facilities Management	Hillend Glamping Units	Jun-23
Fleet	Planer/Cold Milling Machine	Jul-22
Property and Facilities Management	Hillend Civils Utilities and Minor Works	Dec-22
Land and Countryside	Supply of 4 Mowers	Dec-22
Land and Countryside	Supply of 3 Ride on Mowers Scags	Dec-22

Lighting	Supply and Installation of Street Lighting to Various Locations	Nov-22
Lighting	Traffic Equipment Maintenance and Support Services	Nov-22
BMS	Supply of Windows and Doors	Jun-22
BMS	Provision of Gas Audit Services in Domestic and Commercial Properties	May-22
Land and Countryside	Purchase of 2 Ride on Mowers	May-22
Waste	Garden Waste Disposal	May-22
Construction	Dalkeith Centre Stage 2 masterplan	May-22
Lighting	Public Domain CCTV Infrastructure	May-22
Waste	Treatment of Dry and Mixed Recycling	Jan-24
Waste	Treatment of Glass	Jan-24
Estates	Valuation of Houses and Land	May-23
BMS	Supply of Fire Doors	Jul-23
BMS	Engineering Inspection Services	Jul-23
Construction	Modular Phase 2	Apr-23
Construction	Roslin PS	Apr-24
Waste	Bins for treatment of paper/card	Mar-23
PLACE - Housing/Homeless	Youth Homeless Support and Prevention Service Support	Jun 2023 (est)
Adult Services	Care at Home Services Staffing Provision	Apr 2023 (est)
Adult Services	Residential Care Home for Older People Services Staffing Provision	Apr 2024 (est)
Adult Services	Primrose Lodge - Complex Disability Support, 4 Units & 2 Respite Units	Aug 2023 (est)
Adult Services	Mental Health & Carer Support Services	Aug 2023 (est)
Adult Services	Older People Day Care Services	Aug 2024 (est)
Adult Services	Advocacy Services	Aug 2024 (est)
Adult Services	Disability Day Care Services	Aug 2024 (est)
Childrens Services	Social Work External Staff Provision	Apr 2023 (est)
Childrens Services	Afterschool and out of hours school childcare	Aug 2024 (est)
Children's Services	Advocacy Services	Aug 2024 (est)
Education	Early Years Nursery & Childcare Provision Framework	Aug 2024 (est)
Education	Therapy & Counselling Services Framework	Aug 2024 (est)
Education	ASN Visually Impaired Support	Aug 2024 (est)
PLACE - Housing/Homeless	Supported Accommodation & Tenancy Support	Apr 2024 (est)

**Estimated Total
Contract Value**

£4,600,000

£4,000,000
£23,000,000

£23,000,000

£22,272

£13,250,000

£47,000,000

£120,000,000

£4,000,000

£4,000,000

£6,000,000

£30,000,000

£11,000,000

£1,000,000
£300,000

£5,000,000

£135,000

£55,000

£3,500,000

£2,000,000

£6,990,000

£154,000

£67,800

£510,000

£54,000

£400,000

£1,000,000

£1,000,000

£1,300,000

£200,000

£1,000,000

£4,000,000

£1,100,000

£200,000

TBC

TBC

£3,200,000

£1.2M

TBC

TBC

TBC

TBC

TBC

TBC

£7M PA

TBC

TBC

TBC

Type

Retender

Retender

New service to be tendered

TBC - Scotland Excel Framework call off

TBC - Scotland Excel Framework call off

New service to be tendered

New services - tendering unlikely, service design and procurement route TBC.

Existing services to be tendered

Existing services to be tendered

Existing services to be tendered

TBC - Scotland Excel Framework call off

Existing services to be tendered

Existing services to be tendered

Existing services to be tendered

Existing services to be tendered

Existing services to be tendered

New or redesign of services

Status

Ongoing

Potential call off from Scottish Government
Civil Engineering Works and Associated
Services

Potential Hubco appointment extent of value
to be determined likely to be staged

Potential Hubco appointment extent of value
to be determined likely to be staged