

MIDLOTHIAN COUNCIL

HOUSING REVENUE ACCOUNT 2013/14

Appendix 1

	Revised Budget	Final Outturn	Variation (Under)/Over
Average No of Houses	6,869	6,843	(26)
	£000's	£000's	£000's
Repairs and Maintenance			
Decant/Compensation	38	55	17
General Repairs	6,150	4,452	(1,698)
Grounds Maintenance	560	567	7
	6,748	5,074	(1,674)
Administration and Management	4,563	4,708	145
Loan Charges	6,990	7,077	87
Other Expenses	1,091	1,594	503
TOTAL EXPENDITURE	19,392	18,453	(939)
Rents			
Houses	(21,444)	(21,181)	263
Garages	(458)	(458)	0
Others	(550)	(515)	35
TOTAL RENTS	(22,452)	(22,154)	298
NET EXPENDITURE/(INCOME)	(3,060)	(3,701)	(641)
BALANCE BROUGHT FORWARD	(14,673)	(14,673)	0
BALANCE CARRIED FORWARD	(17,733)	(18,374)	(641)