



'Midlothian – a great place to grow'

Midlothian Council Annual Procurement Report

(1st April 2022 – 31st March 2023)

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Introduction

The Procurement Reform (Scotland) Act 2014 requires any public contracting authority such as Midlothian Council that is required to publish a procurement strategy also to prepare and publish an annual procurement report on all regulated procurement activities.

The annual procurement report is intended to:

1. Aid visibility of procurement activities
2. Be a mechanism for conveying how the Council is meeting legislative requirements; and
3. Outline how the Council's procurement activity is contributing to the delivery of its broader aims and objectives.

Section 18(2) of the Procurement Reform (Scotland) Act 2014 details the minimum content of the annual procurement report:

- A summary of regulated procurements completed during the year
- A review of whether those procurements complied with the authority's procurement strategy
- Where any procurements did not comply, a statement of how the authority intends to ensure future regulated procurements do comply
- A summary of community benefit requirements imposed as part of the regulated procurement that were fulfilled during the year
- A summary of any steps taken to facilitate involvement of supported businesses
- A summary of regulated procurements the authority expects to commence in the next 2 financial years

This procurement report will review Midlothian's Procurement Strategy 2018-2023 and evaluate the organisation's procurement activity and further supports Midlothian Council's commitment to transparency within its procurement activity.

Summary of Regulated Procurements

Section 18(2) of the Procurement Reform (Scotland) Act 2014 requires organisations to include “a summary of the regulated procurements that have been completed during the year covered by the report”.

Regulated procurement refers to any procurement above £50,000 for goods and services or £2,000,000 for works. A regulated procurement is completed when the award notice is published or where the procurement process otherwise comes to an end. Regulated procurements can refer to new contracts and framework agreements but also to mini-competitions and call-offs from existing framework agreements.

The principle of transparency requires an organisation to approach its public procurements in an open and inclusive manner.

During the period of this annual procurement report (1st April 2022 – 31st March 2023) Midlothian Council carried out the regulated Procurements found in Appendix 1 and provides a high level summary which includes:

1. The date of award
2. The name of the supplier(s)
3. Title of contract
4. Estimated value of contract/framework
5. Contract start date
6. Contract end date

Review of Regulated Procurement Compliance

Section 17 of the Act requires all regulated procurements to be carried out in line with the organisation's procurement strategy. Section 18(2) states that an annual procurement report must include a "a review of whether those procurements complied with the authority's procurement strategy" and "the extent to which any regulated procurements did not comply, and a statement detailing how the organisation will ensure that future regulated procurements do comply".

Prior to the commencement of any regulated procurement exercise a commodity strategy is developed. Commodity strategies are reviewed as part of the governance procedures. This involves a review by the project team and various members of management to ensure commodity strategies reflect and adhere to the values and principles set out in the overall procurement strategy. Commodity strategies reflect Midlothian Council's procurement strategy and ensure that the procurement exercise follow a journey that embeds our organisation's principles, values and objectives.

This methodology aims to ensure that all regulated procurements align with the Procurement Strategy. Furthermore, our approach to strategic procurement in this way maximises the added value potential in each and every procurement exercise.

Following the appointment of a new team lead earlier in the year, a review into the templates used for pre-procurement strategies and post-procurement recommendation reports will be undertaken. We continually strive to strengthen and develop our internal governance and recognise that strategy development is crucial in the creation of our contracts and frameworks.

To ensure suppliers (locally and nationally) are paid timeously the Council is committed to paying all suppliers within 30 days. Prompt payment clauses requiring a 30 day payment term are embedded within our contractual terms and conditions. Suppliers are required to apply the same terms and conditions with their subcontractors who are supporting and delivering the council contract. During the reporting period 2022/23 the Council paid 90% of invoices within agreed timescales. The Council has also instigated an increased programme of e-invoicing which will assist in ensuring the timeous payment of contractors.

The combined strategy development and procurement processes in place ensured that all regulated procurements were undertaken in compliance with the legal and procedural framework, and as a result in compliance with our overarching Procurement Strategy.

Community Benefit Summary

Section 18(2) of the Procurement Reform (Scotland) act states that it is mandatory for the annual procurement report to include a summary of any community benefit requirements imposed as part of a regulated procurement that were fulfilled during the year covered by the report.

Section 25 of the Procurement Reform (Scotland) Act 2014 mandates that all contracting authorities must consider whether to impose community benefit requirements as part of the procurement when the estimated contract value is greater than or equal to £4,000,000. However, community benefits are a key objective of the Council's Procurement Strategy 2018-2023 meaning all appropriate procurements must consider community benefits during the commodity strategy stage.

Incorporating community benefits into our procurement activity recognises that we contribute to the delivery of social and environmental benefits. Suppliers are required to make a community benefits submission as part of their overall tender submission. Community benefits secured through the procurement process are recorded and monitored over the lifetime of the contract. This is currently recorded on the Cenefits software system.

Key community benefit outcomes secured during the reporting period include:

- Targeted recruitment and training eg. jobs, training, work experience, job shadowing opportunities, apprenticeships for young persons and unemployed individuals
- Community Consultation, engagement and strengthening community relations
- Sponsorship of local organisations

Supported Businesses Summary

Section 18(2) of the Procurement Reform (Scotland) Act 2014 requires organisations to include a summary of any steps taken to facilitate the involvement of supported businesses in regulated procurements during the year covered by the report.

Supported Businesses make an important contribution to the Scottish economy, through the goods and services they deliver, but also by providing meaningful employment, training and social support for those who otherwise may be excluded from the workplace.

The council's procurement manual instructs that consideration be given to inclusion of supported businesses in all regulated procurements. In addition, the procurement page on the Council's intranet site includes details of supported businesses who currently have contracts with Scottish Government and Scotland Excel.

During the reporting period 2022/23 there were no regulated Midlothian procurements awarded to supported business. The reason for this is that the goods, services or works associated with the awarded contracts over the reporting period are not currently provided by existing supported businesses.

Future Regulated Procurements Summary

Section 18(2) of the Procurement Reform (Scotland) Act 2014 states that it is mandatory that the annual procurement report must include a summary of the regulated procurements the authority expects to commence in the two financial years following the end of the reporting period.

Acting in a transparent and proportionate manner is an effective way by which an organisation can encourage competition and achieve better value for money in its procurements. It promotes wider participation in the public procurement process and this information will give notice to suppliers of future opportunities.

Future regulated procurements have been identified via the following means:

1. Current contracts on the council's contract register that will expire and need to be extended or re-let over the next two years.
2. New procurements identified via future work plans provided by Council service teams.

A full list of anticipated procurements in the next two years can be seen in Appendix 2.

Review of Midlothian's Procurement Strategy 2018 – 2023

Midlothian's 2018-2023 strategy consisted of 3 main themes;

1. Economic – Supporting the local economy
2. Social - Deliver safe, quality and innovative services that meet citizens' needs
3. Commercial Efficiency and Contract & Supplier Management – Securing best value for money

Economic

The Procurement Team has published a Local/SME Procurement Strategy in conjunction with Economic Development colleagues. The two teams continue to work in partnership to limit any barriers or obstacles which would have been preventing local businesses from participating in Council contracts.

Without question, this area can be developed considerably but in the last 2 years, limited resource within the Procurement Team has prevented progress and minimised opportunity for growth.

Social

The Cenefits system was implemented as a means of recording Community Benefits (CBs). This was a partial success in that the system offers a clean way of recording/tracking CBs. However, resource remains a challenge from both Council and Supplier side in relation to the execution of the CB. Midlothian are actively exploring alternative solutions.

Community Benefits are included in every competitive procurement as standard. As are Key Performance Indicators and Service Level Agreements where appropriate and proportionate.

Commercial Efficiency and Contract & Supplier Management

The Procurement Team continue to work closely with Scotland Excel, Scottish Procurement (Scottish Government) and Crown Commercial Services to establish best value for money solutions. In addition, cross Council collaborations remain in place for certain contracts.

The team is currently split into 3 Categories;

1. People and Partnerships
2. Construction & Commercial Operations
3. Corporate

It is unlikely however that a full Category Management approach to these areas can be credibly claimed. The nature of the work has resulted in reactive methodologies as opposed to the proactive approach Category Management requires. A further procurement officer has been recruited to assist in the redevelopment of the Council's Building Maintenance Service. There is an ongoing proposal to recruit additional procurement officers and potentially to change the structure from 3 to 4 Categories which should be more manageable.

The review of the 2018 – 2023 Strategy was considered at the meeting of Midlothian Council on 21 March 2023 when the Council agreed to continue the Strategy until 31 March 2024 when it would be subject to further review.

Appendix 1

Compliant Regulated Procurements Overview between 1st April 2022 to 31st March 2023

Ref	Project Name	Description	Supplier	Contract Value	PCS Award Date	PCS Award Ref	Contract Start Date	Contract End date
NCA/22/14	Family Support including Befriending & Hosting	Family Support including Befriending & Hosting	Safe Families for Children Scotland	£240,000			01/04/2022	31/03/2024
NCA/22/53	Community Food Support	Community Reheatable Food Support for Families	British Red Cross	£52,009.75			23/01/2023	20/03/2023
NCA/23/06	Chair/Consultant of the EMPPC	Chair Consultant for Public Protection Committee	KM Public Protection Ltd	£67,200			10/04/23	06/04/25
MID/22/11	Bonnyrigg Community Hospital Garden Work Placements	Supervised Work Placements for Clients completing CPO's	Edinburgh Cyrenians	£63,980			01/04/22	31/03/23
MID/22/17	Implementation of Medication Assistant Treatment	Implementation of Medication Assistant Treatment	MELD	£240,000			01/11/2022	31/10/25
MID/22/14	Advocacy & Consultation Services	Advocacy Support for Adults	CAPS Independent Advocacy	£221,295.46			01/04/22	31/03/24
MID/22/12	Arrest Referral Service	Arrest Referral Service	Change Grow Live	£72,672.50			01/04/22	31/03/24
MID/20/03	Additional Community MH Support for People in Crisis & Distress	Additional provider staffing resource	Penumbra	£150,000			01/04/22	31/03/23

Ref	Project Name	Description	Supplier	Contract Value	PCS Award Date	PCS Award Ref	Contract Start Date	Contract End date
MID/22/7	CivicaPay Renewal	Provision and annual support of application	Civica UK Ltd	£240,000.00	Single Supplier Framework	Single Supplier Framework	30/04/2022	30/04/2027
MID/22/20	Digital Services Vulnerability Scanning Software	External Vulnerability Scanning Software	Softcat PLC	£132,371.00	05/05/2022	MAY447667	05/05/2022	04/05/2023
MID/22/40	Firewall Licensing and Support	This procurement is to renew licencing and support on our firewalls	Softcat PLC	£119,528.00	04/08/2023	AUG455544	17/05/2022	16/05/2025
NCA/22/21	Home Delivery of Feminine Hygiene Products	Home delivery of period products to support the Scottish Government's initiativ	Hey Girls	£100,000.00	04/08/2023	AUG455555	01/06/2022	01/06/2023
MID/22/10	Insurance Tender Lot 7	LOT 7 Fidelity Guarantee	Maven Public Sector	£5,500,000.00	05/07/2022	JUL453215	01/07/2022	30/06/2025
MID/22/10	Insurance Tender Lot 1	LOT 1 Property Damage & Business Interruption including Money and Specified Property Insured	Zurich Municipal	£5,500,000.00	05/07/2022	JUL453215	01/07/2022	30/06/2025
MID/22/10	Insurance Tender Lot 2	LOT 2 Computers	Zurich Municipal	£5,500,000.00	05/07/2022	JUL453215	01/07/2022	30/06/2025
MID/22/10	Insurance Tender Lot 3	LOT 3 Casualty including Employers' Liability/Public & Products Liability/Libel &	Zurich Municipal	£5,500,000.00	05/07/2022	JUL453215	01/07/2022	30/06/2025

Ref	Project Name	Description	Supplier	Contract Value	PCS Award Date	PCS Award Ref	Contract Start Date	Contract End date
		Slander/Officials Indemnity						
MID/22/10	Insurance Tender Lot 4	LOT 4 Motor Fleet & Leased Car Scheme	Zurich Municipal	£5,500,000.00	05/07/2022	JUL453215	01/07/2022	30/06/2025
MID/22/10	Insurance Tender Lot 5	LOT 5 Contractors All Risks/Own Plant/Hired-in Plant	Zurich Municipal	£5,500,000.00	05/07/2022	JUL453215	01/07/2022	30/06/2025
MID/22/10	Insurance Tender Lot 6	LOT 6 Group Personal Accident/Travel and School Journey Insurance	Zurich Municipal	£5,500,000.00	05/07/2022	JUL453215	01/07/2022	30/06/2025
MID/22/10	Insurance Tender Lot 8	LOT 8 Professional indemnity	Zurich Municipal	£5,500,000.00	05/07/2022	JUL453215	01/07/2022	30/06/2025
MID/22/49	Mid & Fairfield House CISCO Switches	Require to replace existing network switches in Midlothian House and Fairfield House due to current hardware being end of life	Computacentre (UK) Ltd	£70,000.00	04/08/2022	AUG455554	20/07/2022	19/07/2025
MID/22/107	Supply & Distribution of Milk	Supply & Distribution of Milk	Muller UK and Ireland LLP T/A Muller Milk & Ingredients	£654,679.03	Direct Award	Direct Award	07/03/2023	28/02/2026
MID/22/102 (SP-19-035)	Postal Services Lot 1 - One Stop Shop - Physical, hybrid, scheduled/bulk	Postal Services	Royal Mail Group plc	£129,491.00 per annum	Direct Award	Direct Award	10/03/2023	30/07/2025

Ref	Project Name	Description	Supplier	Contract Value	PCS Award Date	PCS Award Ref	Contract Start Date	Contract End date
	(print and post) and digital mail							
MID/22/39	Ski-Matting	Supply and Delivery of Ski Matting to Midlothian Snow Sports Centre at Hillend.	Skitech Systems	£409,560.00	22/03/2023	MAR474315	20/03/2023	19/03/2026
MID/22/93	AV Equipment for Schools	Audio Visual Equipment	AVMI Kinly Ltd	£1,300,000.00	02/03/23	FEB471225	31/03/2023	31/03/2024
MID/23/15	Homecare Management & Rostering System	Provision of a Homecare Management & Rostering System.	The Access Group	£223,225.08	27/03/23	MAR474734	01/04/2023	31/03/2026
MID/23/34 (0322)	Fresh Meats, Cooked Meats and Fresh Fish Lot 1: Fresh & Prepared Meat Products Lot 2: Cooked Meats Lot 3: Fresh Fish Lot 4: Specialised Products	To appoint a Contractor for the supply and distribution of fresh meats, cooked meats and fresh fish.	Lot 1: Campbell Brothers Ltd Lot 2: Brake Bros Lot 4: Campbell Brothers Ltd	£372,000 over 4 years	Direct Award	Direct Award	01/04/2023	31/03/2027
MID/23/23	Vehicle Telematics	The provision of vehicle tracking / telematics.	UK Telematics Ltd	£86,175.00	02/05/23	MAY477592	28/04/2023	27/04/2026
MID/23/18	Commvault Backup Hardware Replacement	Backup hardware replacement for Corporate and Education networks.	Softcat Plc	£183,031.79	29/06/2023	JUN482323	01/06/2023	01/06/2028

Ref	Project Name	Description	Supplier	Contract Value	PCS Award Date	PCS Award Ref	Contract Start Date	Contract End date
MID/23/46	Telephony System for Contact Centre	The purchase of a telephony system predominantly for the Contact Centre but also other areas of the Council including Housing, Registrars, Revenues & Benefits and Digital Service	Netcall Technology Ltd	£162,956.00	30/06/2023	JUN482490	20/06/2023	19/06/2026
MID/23/16	Swimming Pool Chemicals	Supply and delivery of Swimming Pool Chemicals	Complete Pool Controls Ltd	£104,000.00	13/07/23	MAY47815	17/07/2023	16/07/2026
MID/23/44	Library Management System	End to end library management system	Civica UK Ltd	£193,209.00	21/09/23	SEP488850	19/09/2023	31/12/2028
MID/23/45	The Provision of Physiotherapy Services	Provision and management of a physiotherapy service for MLC	Midlothian Physiotherapy LLP	£173,448.24	07/11/23	JUL483942	06/11/2023	05/11/2025
MID/23/84	Sophos Anti Virus	Anti Virus software	ComputaCenter	£76,000.00	10/11/2023	NOV492349	10/11/2023	10/11/2026
MID/23/83	Roundabout and Vehicle Advertising	Consultation for use of advertising space around MLC	CP Media	£0.00	N/A Direct Award	N/A Direct Award	01/12/2023	30/11/2028

Ref	Project Name	Description	Supplier	Contract Value	PCS Award Date	PCS Award Ref	Contract Start Date	Contract End date (including extensions)
NCA/22/22	Architects, Dalkeith Centre Stage 2 Masterplan	Stage 2 Regeneration Masterplan for Dalkeith Town Centre, building on work undertaken in 2016.	Reiach and Hall Architects	£52,846.00	24/05/2022	MAY449216	01/03/2022	30/09/2022
MID/22/22	Purchase of Two Ride on Mowers	Purchase of Two Ride on Mowers	Fairways (GM) Ltd	£67,800.00	25/05/2022	MAY449393		
MID/21/56	Provision of Gas Audit Services in Domestic and Commercial Properties	Provision of Gas Audit Services in Domestic and Commercial Properties	MFH Service Quality Management Ltd	£153,093.76	31/05/2022	MAY450041	06/06/2022	05/06/2026
MID/22/37	Garden Waste Disposal	Disposal of kerbside collected garden waste, garden waste collected at the two Household Recycling Centres, and from Garden waste collected by the Council's Landscape Services	Forth Resource Management	£510,000.00	02/06/2022	JUN450256	01/07/2022	30/06/2025
MID/22/41	Supply of Windows and Fire Doors	Supply of Windows and Doors to meet statutory requirements for SHQS and EESSH.	Sovereign Group Ltd	£6,990,080.00	22/06/2022	JUN451996	06/06/2022	06/05/2025

MID/21/54	Supply of a Planer with Ongoing Maintenance	Supply of a Planer with Ongoing Maintenance.	Writgen Ltd	£341,976.00	05/07/2022	JUL453168		
MID/22/57	Supply and Installation of Street Lighting to Various Locations	Supply and Installation of Street Lighting to Various Locations	Lightways Contractors Limited	£3,500,000.00	14/11/2022	NOV464259	14/11/2022	13/11/2027
MID/22/98	Supply of 4 Ride on Mowers	Supply of 4 Ride on Mowers	Thomas Sheriff & Co. Ltd	£135,012.00	28/11/2022	NOV465387		
MID/22/99	Purchase of 3 Ride on Mower Scags	Purchase of 3 Ride on Mower Scags	Fraser C Robb	£54,435.18	28/11/2022	NOV465393		
MID/22/89	Wheeled Excavator with Pothole Attachment	Wheeled Excavator with Pothole Attachment	Scot JCB	£191,000.00	29/11/2022	NOV465526		
MID/22/90	Hotbox Gritter Vehicle	Supply and delivery of a universal 18t, 4x2 HGV truck with bodies for gritting and 'hot box' tar storage	DAF Trucks Ltd	£174,473.60	23/12/2022	DEC467755		
MID/21/43	Contract One Civils Utilities and Minor Works Destination Hillend	Tendering for a civils contractor for the provision of upgrade and alteration works to the A702 Trunk Road junction with the existing Hillend Access Road, the widening of the existing private road	Robertson Construction Group Ltd	£4,504,095.35	02/02/2023	FEB470179		

		network and creation of two new car parks.						
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Appendix 2

Compliant Regulated Procurements Pipeline (between 1st April 2023 – 31st March 2025)

Ref	Project Name	Description	New/extension/ Relet	Estimated Value	Expected Publication Date	Expected Award Date	Expected Contract Start Date
MID/XX/XX	Primrose Lodge – 4 Units & 2 Respite Units	Services for People with Profound & Multiple Learning Disabilities	New	£3,200,000	01/04/2024	01/07/2024	01/10/2024
MID/XX/XX	Day Services LD Framework	Learning Disabilities Day Services Support	New	TBC - High Value / Complex	01/10/2024	15/12/2024	01/02/2025
MID/23/66	Phase 1 – A2D Telecare Alarm Equipment	Transition of Analogue to Digital Equipment Purchase	New	£250,000	01/01/2024	01/01/2024	01/01/2024
MID/XX/XX	Phase 2 – A2D Telecare Alarm Equipment	Transition of Analogue to Digital Equipment Purchase	New	£750,000	01/04/2024	01/04/2024	01/04/2024
NCA/XX/XX	Phase 3 – A2D Telecare Alarm Equipment	Installation of Analogue to Digital Equipment	New	£300,000	01/07/2024	01/07/2024	01/07/2024
MID/XX/XX	Advocacy Services Framework	Advocacy & Advice Services for Adults with Disability	New	£350,000	01/10/2024	01/12/2024	01/02/2025
MID/XX/XX	Learning Disability Care & Support Services	Adoption of Scotland Excel Framework Contract	New	£16,500,000	01/06/2024	01/06/2024	01/06/2024

Ref	Project Name	Description	New/extension/ Relet	Estimated Value	Expected Publication Date	Expected Award Date	Expected Contract Start Date
MID/XX/XX	EY Befriending Service & Therapeutic Family Work	Recommissioning of Early Years Befriending & Therapeutic Family Support Service	New	£320,000	01/06/2024	01/08/2024	09/01/2024
MID/XX/XX	ELC Partnership Centres Framework	Early Learning & Childcare Nursery Provision	New	£56,000,000	01/04/2024	01/06/2024	01/09/2024
MID/XX/XX	Schools Poverty & Attainment Framework	PEF funded therapeutic. Mental health support, and counselling services for young people.	New	£200,000	01/03/2024	01/06/2024	01/09/2024
MID/XX/XX	School Counselling Service	Recommissioning of Counselling Support for Young Persons within Schools	New	£1,500,000	01/04/2025	01/06/2025	17/09/2025
NCA/22/50	YP Gym Disability Support	Gym Disability Support for Children	New	£129,375	21/12/2023	21/12/2023	01/01/2024
NCA/23/11	Afterschool Disability Support Service	Disability Care & Services for Children out with school hours	New	£600,000	15/12/2023	15/12/2023	01/01/2024
MID/22/103	Homeless Youth Prevention & Support Service	Accommodation support for Young People under age 18.	New	£190,000	18/10/2023	30/11/2023	01/02/2024

Ref	Project Name	Description	New/extension/ Relet	Estimated Value	Expected Publication Date	Expected Award Date	Expected Contract Start Date
MID/23/78	Housing Support Services for Midlothian	Lot 1 – Temporary Homeless Accommodation Management, Lot 2 – Tenancy Support, Lot 3 – Housing First.	New	£15,000,000	04/01/2024	04/03/2024	01/04/2024

Ref	Project Name	Description	New/extension/ Relet	Estimated Value	Expected Publication Date	Expected Award Date	Expected Contract Start Date
MID/23/xx	Coin, Cash & Cheque Collection (Audit)		NEW				
MID/23/xx	Merchant Requiring Services		NEW				
MID/23/xx	Parents- Booking.com		NEW				
MID/23/xx	Link Treasury Solution Ltd - Service Concessions		NEW				
MID/23/xx	Neighbourhood Services		NEW	Budget TBC			
TBC	Rental of Chip & Pin machines		NEW	£6,000 per annum	May 24	Jun 24	Jul 24

	for leisure services.						
MID/23/xx	Home to School Transport System	Home to school transport system	NEW	£6000000			
MID/17/36	Home to School coach and mini bus service to Midlothian Council	Coach and minibus service	Relet	£6000000	17/05/2024	01/07/2024	31/07/2024
MID/19/19	Janitorial Products		Relet	£400000	06/08/2024	20/09/2024	20/10/2024
NCA/21/1	Website Hosting and Maintenance		Relet	£68000	24/12/2023	07/02/2024	08/03/2024
MID/22/93	AV Equipment for Schools		Relet	£1300000	16/01/2024	01/03/2024	31/03/2024
NCA/21/70	Health and Safety Online Management System Support and Maintenance		Extension	£54000	26/03/2024	10/05/2024	09/06/2024
MID/18/43	Cashless Catering System for Schools		Extension	£225000	30/03/2024	14/05/2024	13/06/2024
MID/20/63	Managed Print Service		Relet	TBC	16/04/2024	31/05/2024	30/06/2024
MID/21/09	Early Years & Childcare and		Extension	£150000	16/04/2024	31/05/2024	30/06/2024

	Childcare Training						
SP-19-020	Mobile Client Device Framework		Relet	TBC	01/06/2024	16/07/2024	15/08/2024
NCA/21/16	Annual Licence for Auditing / Quality System		Relet	TBC	17/06/2024	01/08/2024	31/08/2024
NCA/19/38	Licensing & Annual Support of HR/Payroll System		Relet	£459000	17/06/2024	01/08/2024	31/08/2024
NCA/19/43	Servelec Mosaic Hosted Services		Extension	£1042000	17/06/2024	01/08/2024	31/08/2024
NCA/19/40	Idox Uniform Hosted Services		Relet	£973000	17/07/2024	31/08/2024	30/09/2024
MID/21/05	Employee Wellbeing Services		Extension	£115000	17/07/2024	31/08/2024	30/09/2024
ELC-20-2339	Maintenance of CDT & Science Equipment		Extension	TBC	16/09/2024	31/10/2024	30/11/2024

Ref	Project Name	Description	New/extension/ Relet	Estimated Value	Expected Publication Date	Expected Award Date	Expected Contract Start Date
MID/22/44	Supply and Fit Tyres for Cars, Vans and Trucks	Supply and Fit Tyres for Cars, Vans & Trucks		£104,917.26		17/04/2023	17/04/2023

Ref	Project Name	Description	New/extension/ Relet	Estimated Value	Expected Publication Date	Expected Award Date	Expected Contract Start Date
MID/22/105	Framework for Remedial Damp Works	Framework for Remedial Damp Works		£2,000,000.00		27/04/2023	05/10/2023
MID/23/38	Supply of Fire Doors to Midlothian Council	Supply of Fire Doors to Midlothian Council		£750,000.00	10/05/2023	02/10/2023	02/10/2023
MID/21/15	Kings Park Extension & Refurbishment Project – Architectural Services	Kings Park Extension & Refurbishment – Project Architectural Services	New	£341,000.00		09/06/2023	
	Woodburn PS Extension & ALTS – Architectural Services	Woodburn PS Extension & ALTS – Architectural Services	New	£143,400.00		09/06/2023	
MID/21/19	Kings Park Extension & Refurbishment Project – Engineering Services	Kings Park Extension & Refurbishment Project – Engineering Services	New	£89,808.00		09/06/2023	
	Kings Park Extension & Refurbishment Project – M&E Services	Kings Park Extension & Refurbishment Project – M&E Services	New	£111,600.00		09/06/2023	

Ref	Project Name	Description	New/extension/ Relet	Estimated Value	Expected Publication Date	Expected Award Date	Expected Contract Start Date
	Beeslack High School Replacement Project – Project Management Services	Beeslack High School Replacement Project – Project Management Services	New	£4,189,960.00		12/06/2023	
MID/23/43	Window Cleaning Services to Midlothian Council	Window Cleaning Services to Midlothian Council	Relet	£60,000.00	16/06/2023	02/10/2023	
NCA/23/13	Purchase of Lining Machine	Lining/screed truck for white line operations	New	£155,797.00		20/06/2023	
MID/23/49	Portacabin Woodburn Primary School	Hire of a portacabin for Woodburn Primary School for a period of 70 weeks.	New	£144,017.20		23/06/2023	
	Mayfield and St Lukes PS Campus	Project management consultancy required for Mayfield and St Lukes PS Campus which are being merged into the new Mayfield Community Campus	New	£2,563,117.30		17/07/2023	

Ref	Project Name	Description	New/extension/ Relet	Estimated Value	Expected Publication Date	Expected Award Date	Expected Contract Start Date
MID/23/33	Facilities Management	Facilities Management of Council Assets	Relet	£10,000,000.00	01/11/2023		
	Framework for Horticultural Supplies	Framework for Horticultural Supplies	Relet	£330,469.00	31/07/2024	30/09/2024	01/11/20 24
	Framework Additional Resources for Winter Maintenance	Framework Additional Resources for Winter Maintenance	Relet	£400,000.00	tbc	tbc	tbc
	Supply of Windows & Doors	Supply of Window & Doors	Relet	£6,060,990.00	06/03/2024	06/05/2024	06/06/20 24
	Bulky Waste Disposal Contract	Bulky Waste Disposal Contract	Relet	£8,000,000.00	23/03/2024	23/05/2024	23/06/20 24
	Supply of Kitchens	Supply of Kitchens	Relet	£1,425,000.00	23/06/2024	23/05/2024	23/06/20 24