

Midlothian IJB - Budgets 2018/19, 2019/20 and 2020/21

Appendix

	2018/19	2018/20	2018/21
	£m	£m	£m
Older Peoples Services	29,308	29,995	31,116
Children's Services	1,396	1,430	1,463
Learning Disabilities	16,477	17,680	18,477
Physical Disabilities	3,850	3,862	3,873
Mental Health	8,470	8,607	8,677
Primary Care	33,101	31,520	31,544
Other	8,968	9,063	9,157
Acute Set Aside	18,188	18,434	18,768
Social Care Fund/Integrated Care Fund	6,223	6,223	6,223
Substance Misuse	1,068	1,079	1,090
Total	127,048	127,892	130,389

Midlothian IJB - Indicative financial pressures 2018/19, 2019/20 and 2020/21

	2018/19	2018/20	2018/21
	£m	£m	£m
Older Peoples Services	-866	-355	-444
Children's Services	-44	-50	-57
Learning Disabilities	-1,273	-98	-165
Physical Disabilities	11	6	2
Mental Health	-137	-238	-406
Primary Care	-655	-3,052	-3,880
Other	958	914	860
Acute Set Aside	-758	-1,153	-1,516
Social Care Fund/Integrated Care Fund	-113	-144	-175
Substance Misuse	-66	-82	-100
Total	-2,942	-4,250	-5,881

