

Appendix 1

Compliant Regulated Procurements Overview between 1st April 2023 to 31st March 2024

Ref	Project Name	Description	Supplier	Contract Value	PCS Award Date	PCS Award Ref	Contract Start Date	Contract End date	Living wage Y/N	Supported Business Y/N	Local Y/N	SM E Y/N
MID/22/44	Supply and Fit Tyres Cars, Vans & Trucks	Supply and Fit Tyres Cars, Vans & Trucks	Tructyre Fleet Management	£104,917.26	25/04/2023	APR477058	17/04/2023	31/12/2025	N	N	N	y
MID/23/23	Provision of Vehicle Tracking / Telematics	Vehicle Tracking / Telematics	UK Telematics Ltd	£86,175.00	02/05/2023	MAY477592	28/04/2023	27/04/2026	N	N	N	Y
SOP022	Kings Park Extension & Refurbishment Project – Architectural Services	Architectural Services to join design team for Kings Park Extension & Refurbishment Project	Raich and Hall Architects	£341,000.00	09/06/2023	JUN480706			N	N	N	Y
	Woodburn PS Extension & ALTS – Architectural Services	Woodburn PS Extension & ALTS – Architectural Services	ADP Architecture	£143,400.00	09/06/2023	JUN480739			N	N	N	Y
MID/21/19	Kings Park Extension & Refurbishment Project	Kings Park Extension & Refurbishment Project –	Harley Haddow	£89,808.00	09/06/2023	JUN480767			N	N	N	Y

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	– Engineering Services	Engineering Services to join design Team										
	Kings Park Extension & Refurbishment Project – M & E Services	Kings Park Extension & Refurbishment Project – M & E services to join design Team	Rybka	£111,600.00	09/06/2023	JUN480789			N	N	N	Y
	Beeslack High School Replacement – Project Management Services	Beeslack High School Replacement – Project Management Services	Faithful & Gould	£4,189,960.00	12/06/2023	JUN480870			N	N	N	N
NCA/23/13	Purchase of Lining Machine	Lining/screed truck for white line operations	Rexmar Engineering Ltd	£155,797.00	20/06/2023	JUN481505			N	N	N	Y
MID/23/49	Portacabin Woodburn Primary School	Hire of portacabin for Woodburn Primary School	Portakabin (Scotland) Ltd	£144,017.20	23/06/2023	JUN481860	31/08/2023	02/01/2025	N	N	N	N
MID/23/18	Backup Hardware	Backup hardware replacement	Softcat	£183,031.79	29/06/2023	JUN482323	01/06/2023	31/05/2028	N	N	N	N

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	Replacements	for Corporate and Education Networks										
MID/23/46	Telephony System for Contact Centre	Telephony System for Contact Centre	Netcall Technology Ltd	£162,956.00	30/06/2023	JUN482490	20/06/2023	19/06/2026	N	N	N	N
	Mayfield and St Lukes PS Campus	Project management consultancy for Mayfield and St Lukes PS Campus which are being merged into the new Mayfield Community Campus.	Faithful+Gould Limited	£2,563,117.30	17/07/2023	JUL483842			N	N	N	N
MID/23/44	Library Management System	End-to-end library management system for libraries across Midlothian	Civica UK Limited	£193,209.00	21/09/2023	SEP488850	19/09/2023		N	N	N	N

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MID/23/38	Supply of Fire Doors	Supply of fire doors to Midlothian Council	Fife Council Building Service	£819 750.40	02/10/2023	OCT489445	28/09/2023		N	N	N	N
MID/23/43	Window Cleaning Services to Midlothian Council	The works will comprise of cleaning windows/glass, internally and externally, as and when instructed.	Nationwide Specialist Services Ltd Leeds	£163 518.91	02/10/2023	OCT489525	18/08/2023		Y	N	N	N
NCA/23/20	Supply and Plant Bulbs and Wildflowers	Supply and Planting of plants and wildflowers	Lubbe & Sons (Bulbs) Ltd	£180 000.00	23/10/2023	OCT490982			N	N	N	N
MID/23/45	The Provision of Physiotherapy Services	Provision of physiotherapy services.	Midlothian Physiotherapy LLP	£173 448.24	07/11/2023	NOV492040			N	N	Y	Y
	Anti-Virus Software	Anti-virus software required to protect PCs and Laptops from cyber-attack.	Computercenter	£76 000.00	10/11/2023	NOV492349			N	N	N	N
MID/23/66	Phase 1 - Purchase of	Purchase of A2D Telecare	Legrand Assisted	£125 000.00	15/12/2023	DEC494959			N	N	N	N

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	A2D Telecare Equipment	Alarm equipment for Adult Services clients.	Living and Healthcare									
MID/23/66	Phase 1 - Purchase of A2D Telecare Equipment	Phase 1 - Purchase of A2D Telecare Equipment	TeleAlarm Europe GmbH	£125 000.00	15/12/2023	DEC494963			N	N	N	N
	Website Hosting and Support	Hosting and support for existing website, online forms, payment module and associated custom developments built and deployed using proprietary web systems.	Jadu Ltd	£115 384.93	08/01/2024	JAN495928			N	N	N	Y
MID/24/6	RCV Purchase	Purchase of 4 Refuse Collection Vehicles	FAUN Zoeller (UK) Limited	£634 500.00	01/02/2024	FEB497689			N	N	N	N

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	RCV Purchase	Purchase of Refuse Collection Vehicles	FAUN Zoeller (UK) Limited	£610 410.00	13/02/2024	FEB498675	12/02/2024		N	N	N	N
MID/23/62	Mobile Library Vehicle	Purchase a replacement mobile library vehicle to provide library and Council services across the authority.	Torton Bodies Limited	£252 620.00	06/03/2024	MAR500206			N	N	N	N