

# Midlothian Integration Joint Board



**9<sup>th</sup> December 2021, 2.00pm**

## **Performance Overview Report**

**Item number: 5.9**

### **Executive summary**

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The purpose of this report is to update the IJB on progress towards achieving the current IJB performance goals.

**Board members are asked to:**

- Note the performance against the IJB performance goals
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## Performance Overview Report

### 1 Purpose

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The purpose of this report is to update the IJB on progress towards achieving the current IJB performance goals.

**Board members are asked to:**

### 2 Recommendations

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2.1 As a result of this report what are Members being asked to:-

- Note the performance against the IJB performance goals

### 3 Background and main report

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3.1 The IJB has previously identified improvement goals to monitor progress implementing the Strategic Plan. The improvement goals focus on reducing unscheduled hospital activity and use of institutional care. They are based on goals recommended by the Scottish Government Ministerial Strategic Group for Health and Community Care.

3.2 The IJB approved the following revised improvement goals at the IJB meeting in April 2021:

- Reduce Unscheduled Admissions into hospital by 5% by April 2022 compared to 2017/18
- Reduce Unplanned Occupied Bed Days (OBD) by 10% by April 2022 compared to 2017/18
- Maintain Emergency Department attendances at the level of 2017/18
- Maintain Delayed Discharge Occupied Bed Days below 40% of the 2017/18 activity
- Reduce the percentage of time people spend in a large hospital in their last six months of life.
- Maintain the proportion of people over the age of 65 who are living in the community at 97% or higher.

3.3 A report describing progress against each improvement goal is attached in Appendix 1. This report is produced by the LIST team on behalf of the Midlothian HSCP.

### 4 Directions

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4.1 There are no implications on the Directions.

## 5 Equalities Implications

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- 5.1 There are no equality implications from focussing on these goals but there may be implications in the actions that result from work to achieve them.

The focus of most of the goals is on reducing hospital activity and hospitals are not used equally by the population. There are population groups that make more use of hospitals than other groups – for example older people or people living in areas of deprivation.

## 6 Resource Implications

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- 6.1 There will be resource implications resulting from further action to achieve these improvement goals

## 7 Risk

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- 7.1 The main risk is that the IJB fails to set a suitable ambitious pace of change across the health and care system to reduce hospital utilisation and respond to the changing demographics

## 8 Involving people

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- 8.1 The Strategic Planning Group was consulted in 2017 to agree the first set of Local Improvement Goals. The revised improvement goals in this paper were discussed at the April 2019 SPG meeting.

## 9 Background Papers

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- 10.1 Appendix One: LIST Report describing progress against the IJB performance goals.

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<b>DATE</b>	01/12/2021

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