

APPENDIX E – BRCFC SCIO Application

COMMUNITY EMPOWERMENT (SCOTLAND) ACT 2015 MIDLOTHIAN COUNCIL ASSET TRANSFER REQUEST FORM

IMPORTANT NOTES:

This form should be used for asset transfer requests for any land or buildings in Midlothian.

You do not need to use this form to make an asset transfer request, but using a form will help you to make sure you include all the required information.

You should read the asset transfer guidance provided by the Scottish Government before making a request.

You are strongly advised to contact the Communities Lifelong Learning Employability Team and discuss your proposals with them before making an asset transfer request.

When completed, please send:

Via email to:

CLL@midlothian.gov.uk



This is an asset transfer request made under Part 5 of the Community Empowerment (Scotland) Act 2015.

Section 1: Information about the community transfer body (CTB) making the request

1.1 Name of the CTB making the asset transfer request

Bonnyrigg Rose Community Football Club (SCIO)

1.2 CTB address. This should be the registered address, if you have one.

Postal address:

Poltonhall Recreation Ground

Polton Ave Road

Bonnyrigg

Midlothian

Postcode: EH19 2NU

1.3 Contact details. Please provide the name and contact address to which correspondence in relation to this asset transfer request should be sent.

Contact name: Trish Sime

Postal address: As above

Postcode:

Email: trish@bonnyriggrose.org.uk

Telephone: XXXXXXXXXX

☒ We agree that correspondence in relation to this asset transfer request may be sent by email to the email address given above. *(Please tick to indicate agreement)*

- 1.4 Please mark an “X” in the relevant box to confirm the type of CTB and its official number, if it has one.

	Company, and its company number is	
	Scottish Charitable Incorporated Organisation (SCIO), and its charity number is	SC050923
	Community Benefit Society (BenCom), and its registered number is	
	Unincorporated organisation (no number)	

Please attach a copy of the CTB’s constitution, articles of association or registered rules.

- 1.5 Has the organisation been individually designated as a community transfer body by the Scottish Ministers?

No ☒

Yes ☐

Please give the title and date of the designation order:

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- 1.6 Does the organisation fall within a class of bodies which has been designated as community transfer bodies by the Scottish Ministers?

No ☒

Yes ☐

If yes what class of bodies does it fall within?

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Section 2: Information about the land and rights requested

2.1 Please identify the land to which this asset transfer request relates.

- *You should provide a street address and any name by which the land or building is known.*
- *If you have identified the land on the Midlothian Council community asset map please note the property id number:
<https://midlothian.maps.arcgis.com/apps/webappviewer/index.html?id=0c1272e9ec1c413aaed177dd3d787395>*
- *Please include a site plan showing the area to be acquired, adjoining properties. This should be to scale 1:500/ 1;1250 and show the direction North, and the boundary of the land required must be clearly marked*
- *If you are requesting part of a piece of land, you must give a full description of the boundaries of the area to which your request relates. If you are requesting part of a building, please make clear what area you require. A drawing may be helpful.*

<https://goo.gl/maps/wZa9bmENgLVegP2T9>

Google Maps link to site.

2.2 Please provide the Property ID (Prop_ID), if known.

Prop_ID:UPRN -120032119

ASSET REF 00041

Section 3: Type of request, payment and conditions

3.1 Please tick what type of request is being made:

☒ for ownership (under section 79(2)(a)) - go to section 3A

(If you are requesting ownership the governing documents require the body to have at least 20 members)

☐ for lease (under section 79(2)(b)(i)) – go to section 3B

☐ for other rights (section 79(2)(b)(ii)) - go to section 3C

3A – Request for ownership

What price are you prepared to pay for the land requested? :

Proposed price: *What price are you prepared to pay for the land requested? - £1.00*

The club has made significant investment in the Poltonhall Site since leasing the pavilion in August 2016 and the Football pitches in November 2019. Had the club not taken responsibility for the 3G pitches it would have been closed in August 2018.

There has been investment of over £75k in the pavilion building.

Refresh of the changing rooms, complete refurbishment of the recreation hall including new kitchen and new male and female toilets in the area.

Replaced all external windows. Replaced lighting throughout the building with new energy efficient LED luminaires. Built a new reception area fitted new internal and external doors. Created a functional outside space introducing a covered area as well as a log cabin which is used almost daily for counselling and therapy sessions. The space is now used daily by different groups and services within the community. (pictures included)

We have invested over £20k in new machinery. This is to ensure the grass pitches are maintained correctly and responsibility for the correct maintenance of the new 3g Artificial surface is ongoing. The surrounding grass areas are also maintained by the football club. The club has also invested in supporting the delivery of non - football related services for the benefit of local people.

The club employs 1 full time member of staff and 7 part time members of staff. All local people.

The club has agreed to in previous meetings with council officials that it will take responsibility for making sure there are sufficient funds in place for replacing the 3G artificial surface in the coming years and to ensure the site is not in the position it was in previously and in such a poor state it was facing closure. The Club will submit annually to the council confirmation of the account balance for the replacement of the artificial surface. It's estimated that the current surface will last 8-10 years, the club have put measures in place to ensure at least £35k will be invested per annum - the club will review the replacement costs on an ongoing basis.

As the current lease agreement the Council will continue to maintain the perimeter hedgerow/ fencing / trees bordering the site .The public footpath which runs through the site should remain as Council property along with the maintenance and management of street lighting, edging, weed control of the said footpath and general waste and dog poo bins.

The club will continue as it does under the current lease agreements to maintain the grass areas, 11 a side grass pitches, 3G artificial surfaces and the pavilion.

The club will continue as it does under the current lease agreement to maintain the car park and surrounding grassed areas.

The flat above the Pavilion has been empty for over 3 years and is in need of some essential - make safe work (gas fire removed / mould treated, garden area tidied up) also an inspection will need to take place to ensure the club isn't taking on significant risk / expenditure. The flat will need to be at a reasonable standard if the club takes it on.

The flat was assessed by a council surveyor estimating it would cost more than 80K to bring the flat to the standard needed to bring the flat into its own council stock. This is not a cost the club to afford. Essential work will need to be carried out before the club takes on the responsibility of the flat. The club will commit to managing, maintaining and improving the flat once handed over. The flat is not part of the councils housing stock so has never been included in any planned maintenance.

The club will endeavour to either use the flat for its own purposes, lease / rent the flat to a likeminded charity/organisation, rent to a suitable small start-up business or possibly a home for Ukrainian refugees before looking to rent out with these options.

The club will need to gain an understanding of the way leaves and agreements for the 5G Mobile Masts & DP cabinets located on site with regards of ongoing access / maintenance and any other associated agreements and payments it needs to consider/ manage going forward.

Please attach a note setting out any other terms and conditions you wish to apply to the request.

3B – request for lease

What is the length of lease you are requesting?

n/a

How much rent are you prepared to pay? Please make clear whether this is per year or per month.

Proposed rent: £ 0.00 per

Please attach a note setting out any other terms and conditions you wish to be included in the lease, or to apply to the request in any other way.

3C – request for other rights

What are the rights you are requesting?

All previously noted.

Do you propose to make any payment for these rights?

Yes

☐

No

☒

If yes, how much are you prepared to pay? Please make clear what period this would cover, for example per week, per month, per day?

Proposed payment: £ 0.00 per

Please attach a note setting out any other terms and conditions you wish to apply to the request.

Section 4: Community Proposal

4.1 Please set out the reasons for making the request and how the land or building will be used. For example:

- *explain the objectives of your project*
- *how this links into the Single Midlothian Plan*
- *why there is a need for it*
- *any development or changes you plan to make to the land or building*
- *any activities that will take place there.*

Objectives of the project.

To Offer a quality facility for all to access and support the needs of our local community

At the point in 2018 when Midlothian council advised the club it was closing the site. The club took ownership to drive the plan which has led to a successful pitch resurface and extension, securing a future for the sport locally and a future for the 650 club members as well as the community groups we support.

To receive a contribution towards renewing and extension of the artificial playing surfaces of £100k from Sports Scotland, the club had to demonstrate how the facility would benefit not only the footballing community, but the whole community. The fact the project was awarded £100k – the maximum amount on offer proves there is no doubt that the club has demonstrated its fully committed in supporting the community in any way it can.

The club has invested money in the pavilion area getting it to a standard where it's cleaned, maintained and we can confidently have others accessing the space. Covid saw us invest in new easy clean furniture and we changed wall surfaces, so they were easy to blast with disinfectant with a view to eradicating the risk of spreading covid and being able to keep the building open for isolated groups that use the space. We have also invested in a log cabin and under cover space outside. The cabin is used as a safe, calm space for having 121 Individual supported Counselling, Family Therapy, Citizens Advice Bureau Outreach Drop-in Centre. In the last 9 months or so we have given access for approx. 800 x 121 counselling sessions to take place in our cabin. If we ever do need to revert to meeting outside, we have an undercover space we can use to facilitate that.

The club continues to deliver a programme of activity around Mental Health, Positive Destinations and Social Inclusion.

Support and Mental Health Projects we offer to the Community.

The club recently completed a UEFA's SROI (Social Return On Investment) assessment which represented a value of 3.95M Euros in benefits. The UEFA Model demonstrates just how much value the club activities are adding in supporting a healthier life for local people. The presentations with this information will accompany this application.

We offer 121-person Centred Support. We collaborate with local professionals who deliver a range of support services for clients. In the past 12 months we have supported 75 people.

Mental Health First Aid Training CIPD - Including delivering sessions for the Local High School for staff - we have delivered this session to over 60 people from all aspects of life this year.

We work With Lasswade High School with helping any children that would like stress busting tips at exam times.

Supporting Walking Mums - offer a welcoming weekly meeting place and teas, coffees etc, support with funding which allows them to operate and makes sure no one ever feels they can't join in the social element of the group meeting.

Health in Mind – We offer space and support -

We host peer support groups for men and women, support a Walking Group, Social Inclusion Group, We are scoping a new project – a Bike Hub that will be located within the Club. We will have weekly Football activity for Health in Mind service users and the club is a member of the Health in Mind Advisory Panel. As Health in Mind looks to offer an outreach service within the community, they recognise us as one of their partners. We also offer our Calm Cabin for their staff to have meetings with their clients. Anything we can do to support their service – we will try to accommodate.

Social Inclusion

Working in Partnership with the Red Cross we host a weekly lunch club for senior citizens that are isolated.

We collaborate with Midlothian Councils CLLE and support the delivery of a weekly youth group for young people that are socially isolated. We are scoping how we can work with the adult services within CLLE too.

We offer spaces annually to children identified via CLLE / Social Work to join our summer football camp. We organise the kits / boots they need, organise breakfast / lunches and most importantly the kids involved can foster new friendships.

We host 'Team United' Autistic Football. Each week 12-15 young people who have varying levels of ASN attend a session at the club. We support by providing additional coaches. We also look for opportunities to get the parents/ families together with a view to creating peer support opportunities. The club also has a team representing the club in the Autistic Football League.

The club looks for opportunities to bring together the Health in Mind walking group on a social level – e.g At Christmas time we took them to the local attraction ' The Spectacle of Light ' and organised a Christmas lunch ..We will continue to support this group.

We will offer annually Free 8-week block yoga classes for women that would not normally participate in something like yoga. We will invite those that have had support through our Mental Health Project so they can experience an alternative way of supporting their mental health, but also the opportunity to foster peer support.

The club hosted a lunch for Ukrainian families and their hosts. We hope to offer more of this activity.

Youth Group

Working with CLLE - The club supports a weekly youth group. The young people that attend are invited to come along by the CLLE Team with a view to try and help them gain confidence socially and have the opportunity to foster friendships. This is a great project with successful outcomes. The kids have fun and food every week.

Team United

The club supports a weekly group and a league team for autistic football. Retention in this group is great and the kids that attend have the best time.

Positive Destinations

We offer opportunities for young adults working towards their Saltire awards (through CLLE) , Prince's Trust , catering qualifications an football coaching badges.

We offer opportunities for children working to achieve practical qualifications e.g - prepared and delivered afternoon teas to our old folks group (through CLLE)

We offer paid work for high school senior pupils working in IT Projects. Those that have an interest in IT/Media etc. We have had pupils from St David's, Dalkeith and Lasswade High.

We offer opportunities for our older youths at the club to take on paid work as caretakers looking after the building etc when there's training, matches and activities in the community hall space.

Site Development/ Service Growth

In terms of football, the club continues to expand on the services it offers and looks to offer a positive experience for our Member and Coaches. The Club has approx. 650 members, 100 coaches and we have recently invested in a Football Development Manager with a view to ensuring the football delivered throughout the club is structured and at the standard expected from a SFA Platinum Quality Mark Football Club.

The Club supports age 5 – 65+. (Walking Football) . We have an autistic football team that meets weekly, and we also have a team in the first ever Team United league. We are offering free football camps for children with Additional Sports Needs and that will be part of our service delivery going forward.

We support the School of Football at Lasswade High School and provide training space at Poltonhall to the S1& S2 Girls year group. We deliver free Girls only Summer Camp financed by funding the club secured through MacDonalds. We have a great Female section with over 100 girls ladies teams participating in National Leagues.

Growth is steady and retention is good, and we always have waiting lists, so demand continues.

We offer an online booking system so anyone can access booking either Astro space, grass pitches, changing rooms, main hall, calm cabin etc at any time. It is a pay as you book system to ensure cash flow is as healthy as possible.

We currently have other organisations with regular bookings on the pitches Such as Lasswade Rugby Club, Gold and Gray Soccer Academy, Grow Football, Arniston Rangers U20's, Michael Andrews Goalkeeping Academy, Health in Mind and Lasswade High School.

During COVID shutdowns we made the facility accessible by operating a Foodbank and facilitating a Covid Testing Station.

We want to make sure the facility is sustainable going forward.

Single Midlothian plan - Vision

'By working together as a Community Planning Partnership, individuals and communities will be able to lead healthier, safer, greener and successful lives by 2030. No child or household need live in poverty. Midlothian will be a Great Green Place to Grow by achieving our net zero carbon ambitions'.

In terms of the site facility, the club's intention is to improve the standards of the facility to ensure it is in excellent condition for all to access. We will continue to support all groups that look to access the space e.g - mature movers / dance / bike hub / yoga etc.

Inclusion is important in everything we do. We currently offer bursaries, discounts, and for community activities - we try and offer for free, if possible, to ensure everyone can access anything on offer. We regularly support foodbank activity and homelessness / veteran support (particularly in the winter period).

The club has a very flexible approach to what we do and will adapt to suit the needs of the local community if it is possible to do so. e.g. – foodbank support during covid, hosting covid testing facilities, old folks club, youth group with CLLE.

We are a partner with Health in Mind, we work with KIC Dance (we have similar values, so have a great relationship) , we work with Faith groups , various departments within Midlothian Council , Lady Haig Poppy Factory , Mums Walk, CAB. MVA , Police Scotland (Community Team) to name a few regulars. We believe that collaborative working is the most efficient way to work and it's also a great way to get the message out to others about what the club can offer in terms of support and resources.

Why is there a need?

There is a real need for this facility and most importantly a plan to safeguard the facility as the club creates a legacy for the future. We have approx. 650 children at

the club and between training and matches, they each have around 5 hours of fitness, approx. 3000 hours of exercise a week. All In a controlled, managed, safe environment. We have a continuous waiting list for children to join the club which confirms there is increased demand.

We have a veteran's walking football team, walking football team and an autistic football team. We had dance activity, fitness classes all going on within the facility during the summer season during covid. The space worked well for these activities. Hundreds of people every week in a position where they could confidently be taking part in a fitness activity in a safe outside space. Nowhere else in the area was willing to and could have hosted that type of activity. As soon as restrictions permitted, we opened and operated the facilities under Scottish Government guidance before any other local authority facilities could open.

The club is recognised as being a leader in providing support locally for Positive Mental Health.

We provide a range of support and services around Mental Health for all in the community. We are an outreach partner for Health in Mind and CAB. We work with Lasswade High school , Red Cross, Midlothian Councils Active Schools , Faith Groups , Communities Lifelong Learning and Employability, KIC Dance and regularly work with all of these organisations in supporting or providing for all of their users/clients/ pupils .

In the last 12 months alone, we have provided over 800 x 121-person centred support sessions for local people. We have trained approx. 60 people in the CIPD Mental Health First Aid course, including staff and teachers from Lasswade High School.

The club is about to implement a new project with Health in Mind - The Bike Hub. Local people who do not have access to a bike can borrow one from the bike hub located at the club. Health in Mind clients will run this service for their clients too. We are also in the process of setting up an outreach service with CLLE adults services.

We are recognised as a trusted partner by other local groups and organisations.

Benefits of the proposal

- 4.2 Please set out the benefits that you consider will arise if the request is agreed to. For example:

- explain how the project will benefit your community, and others
- nature of benefits to be delivered

Please refer to the guidance on how Midlothian Council will consider the benefits of a request.

Given the organisations we work with we are naturally focussing on the areas of need in the single Midlothian plan.

Health and Social Care Groups: We support older people, and Mental Health and General Health.

Community Safety & Justice Groups: We work very closely with Police Scotland, Fire and Rescue Service and we work with the community payback team ..

Getting it Right for Every Child Groups: Additional Support Needs Football Camp, Autistic Football, CLLE youth group, Mental Health , employment for young people , support in attaining qualifications , e.g Saltire Award, Duke of Edinburgh , football coaching qualifications.

Active Schools: The clubs Football Development Manager went into each Primary School in the surrounding area to set up girls and boys teams to take part in a Primary School Football Festival hosted at Poltonhall. This was primarily to introduce P7 children to the transition to High School. Lasswade High School provided senior pupils to referee the matches. Schools from outside the Bonnyrigg area attended including Bilston Primary School. This initiative was so well received by the schools this will become an annual event.

Improving Opportunities - Mental Health, employability, health and fitness , collaborative approach to supporting the community , offering financial support to those in need when accessing what we offer.

Sustainable Growth - When we introduce any service we need to be confident we can sustain the service. We're going through the process of reviewing our energy usage with specialist consultants looking at introducing renewables to conserve energy and provide a more sustainable, more affordable option. We're also looking to create an area where we trees will be planted on site in supporting a carbon neutral environment. Over 200 trees will be provided free by the Scottish Woodland Trust in November 2022. This will not only support a carbon neutral environment but will make the area more attractive for the public and introduce wildlife.

Commercial Opportunities for planned growth - Sustainability

- *We will look to introduce football fun weeks during the school holidays. An affordable activity for kids in the community, managed and overseen by the Football Development Manager*
- *We are introducing the first local football camp for children with Additional Support Needs.*
- *We plan to look at offering the option to host value for money football / birthday parties...*
- *We plan to look to use our kitchen/ café facility at times when there is an opportunity to generate income.*
- *We plan to introduce a programme of annual tournaments which will generate revenue.*
- *Introduce mini football sessions (age 2- 4) for the benefits of pre nursery children*
- *Employability - We have invested in 3 x part time caretakers managing the smooth running of the training and matches, cutting of pitches and surrounding grass area at the Pavilion. We have 2 part time admin support.*
- *In March 2022 we invested in a full- time Football Development Manager*
- *We have a part- time Community Development Manager*
- *We have a part time Community support worker*
- *We have added the facilities (hall / cabin) to our online booking system as an additional space to book for meetings / group gatherings. This is accessible for all, and payment is taken at the point of booking which is good for cash flow.*
- *We are looking at alternative ways to provide energy source.*

Restrictions on use of the land

4.3 If there are any restrictions on the use or development of the land, please explain how your project will comply with these. For example:

- *environmental designations such as a Site of Special Scientific Interest (SSI)*
- *is the land part of the Fields in Trust agreement?*
- *heritage designations such as listed building status*
- *any planning restrictions – if there is a proposed change of use check with duty planning officer*

*** The applicant is expected to cover any legal costs, survey costs etc in respect of their application ***

There are no plans to change the use of the land. This site is part of the Fields in Trust agreement

Negative consequences

4.4 What negative consequences (if any) may occur if your request is agreed to? How would you propose to minimise these?

- *consider any potential negative consequences for the local economy, environment, or any group of people, and explain how you could reduce these.*

Queries that have been raised by the local authority ...

How will the club ensure it can afford to replace the Astro pitch at a later date ?

The club has developed financial forecasting to ensure the numbers stack up in relation to saving the sum of 35k (initially – will be continuously reviewed) annually in a separate bank account specifically for the replacement of the Astro pitch . The club will share an annual statement with the council that will have the details of the ongoing balance in that designated account. If this is agreed, the club will not be in a position to pay any additional fees for the site. If there is a fee expected the local authority will need to take on the responsibility of agreeing to fund the replacement Astro.

How will the club make sure there is fair way of others being able to access the community space ?

The Club has invested in an online booking system, so anyone can go online and book space real time. Whether that's Astro pitches, grass pitches, changing rooms, the hall or the cabin.

The groups that previously had booking lets on the astro pitch have continued to have the same booking lets on the newly resurfaced pitch.

Even with the extension of the Astro pitch at Poltonhall the club is still having to use Lasswade High School pitches and Newbattle pitches to meet demand.

The hall/ cabin are currently accessed by Health In Mind, Lunch Club that we work with the Red Cross with each Monday ,CLLE Youth (and potentially CLLE Adults) , CAB , HomeLink Family Therapy as well as other groups that use the space for meetings etc ..It's well used and the services that are undertaken represent a cross section of the community.

Capacity to deliver

4.5 Please show how your organisation will be able to manage the project and achieve your objectives.

- *include details of the structure of your organisation*
- *include the skills and experience of members of the organisation*
- *any track record of previous projects*
- *copies of annual reports*
- *whether you intend to use professional advisers, etc.*

<i>Name</i>	<i>Role</i>	<i>Experience</i>
<i>James Wilson</i>	<i>General Manager</i>	<i>Company Director (retired)</i>
<i>Colin McEwan</i>	<i>Secretary</i>	<i>IT Training Development.</i>
<i>Robin Laing</i>	<i>Treasurer</i>	<i>Company Director</i>
<i>Alastair Skene</i>	<i>Committee Support Role</i>	<i>Veteran – Manager at Lady Haig</i>
<i>Poppy</i>	<i>Factory</i>	
<i>Dave Fairgrieve</i>	<i>Academy Manager</i>	<i>Company Director</i>
<i>Andy McConnell</i>	<i>HR Manager</i>	<i>HR Lawyer</i>
<i>John Sime</i>	<i>Vulnerable Persons Protection Officer</i>	<i>Senior Manager in BT</i>
<i>(retired)</i>		

There is a breadth of knowledge and experience across the members of the committee. Lots of business experience and success in running a sustainable , successful organisations.

If there is a need for a specific area of expertise the club would not hesitate to bring in a professional. e.g - The next capital project we will look at is to change the heating system for something much more efficient and affordable and eco-friendly . We have brought in an expert to assist us with the scoping of that project to ensure any change is managed .

Given the club has successfully operated the Pavilion under lease since August 2016 and both the 3G and grass pitches since Nov 2019 the club now has a proven track record at delivery both on and off the pitch. The club has a proven track record in securing funding. We have had funds from Midlothian Council , Corra Foundation , Foundation Scotland, Robertson trust , LNER, TINY Changes, Swinton Paterson Trust, MVA / TSI .

Section 5: Level and nature of support

5.1 Please provide details of the level and nature of support for the request, from your community and, if relevant, from others.

- *include information on the proportion of your community who are involved with the request*
- *how you have engaged with your community beyond the members of your organisation and what their response has been*
- *include copies of surveys and engagement plan*
- *show how you have engaged with any other communities that may be affected by your proposals.*

The relationship the club now has with community partners and organisations speaks for itself really.

The club, in partnership with Midlothian Council held a community celebrations day in 2019 day at Lasswade High School. There were approx. 2500 people attended the day and we took the opportunity to capture information using the place standards conversation tool to identify what local people thought about their community. There was a need for activities for older people and young adults (High School age). This information has helped us in the development of our Community Programme.

We work and engage with the following organisations - both for specific projects and in general capacity if we are looking for feedback .

SFA

SFA Mental Health Advisory Panel (we're a member of the panel)

Mums Walk

Lady Haig Poppy Factory

Team United

Bonnyrigg Rose Athletic Football Club

Midlothian Council CLLE (Communities Lifelong Learning and Employability – both Children and Adults services.)

Midlothian Councils Active Schools

Local Ward Councillors

Bonnyrigg and Lasswade Community Council and Poltonhall and Hopefield Community Council

Poltonhall Galadaye Committee

Police Scotland (Local Communities Team)

Lothians Fire and Rescue Service

MVA

C.A.B.

Local Faith Groups

KIC Dance

RUTS

Red Cross

MENSHED

Our Community Programme is supported by the following funders - MVA- TSI , The Robertson Trust , LNER , CO -OP , Swinton Paterson Trust , Bonnyrigg and Sherwood Development Trust , Midlothian Council , Police Scotland , Tiny Changes and the SFP (Scottish Football Partnership), SFA, Network Rail, MacDonalds and local business who provide sponsorship to the club.

These organisations have bought in to supporting what the club is offering for those in the community.

We will continue to include our community partners in all we do.

In the future should we plan to change anything significant we would consult the whole community. There are no plans for any changes of this nature.

There are letters from our partner organisations which will support this application.

Section 6: Funding

6.1 Please outline how you propose to fund the price or rent you are prepared to pay for the land, and your proposed use of the land.

- *show your calculations of the costs associated with the transfer and your future use of it, including any redevelopment, ongoing maintenance and the costs of your activities*
- *all proposed income and investment should be identified, including volunteering and donations*
- *if you intend to apply for grants or loans you should demonstrate that your proposals are eligible for the relevant scheme, according to the guidance available for applicants.*
- *include latest copy of accounts*
- *detail information on track record of funding*

With the completion of the Astro replacement capital project, there is no significant capital spend planned.

The club has agreed to ensure there are funds for future replacement of the astro pitches (on the assumption that's agreed and there are no additional costs to the club going forward) .We are also confident the cash flow projection is accurate and ongoing management of the site is achievable.

Cash flow projection and accounts will accompany this application.

Signature

Two office-bearers (board members, charity trustees or committee members) of the community transfer body must sign the form. They must provide their full names and home addresses for the purposes of prevention and detection of fraud.

This form and supporting documents will be made available online for any interested person to read and comment on. Personal information will be redacted before the form is made available.

We, the undersigned on behalf of the community transfer body as noted at section 1, make an asset transfer request as specified in this form.

We declare that the information provided in this form and any accompanying documents is accurate to the best of our knowledge.

Name James Wilson

Address

Date 24/08/2022

Position General Manager

Signature

Name John Sime

Address

Date 21/06/2022

Position Club Lead Child Protection / Vulnerable People Protection Officer

Signature

Checklist of accompanying documents

To check that nothing is missed, please use the checklist below for all attachments:

Section 1 – you <u>must</u> attach your organisation’s constitution, articles of association or registered rules	X
Section 2 – you <u>must</u> attach any maps, drawings or description of the land requested	X
Section 3 – note of any terms and conditions that are to apply to the request	X
Section 4 – about your proposals, their benefits, any restrictions on the land or potential negative consequences, and your organisation’s capacity to deliver.	X
Section 5 – you <u>must</u> provide evidence of community support including copies of surveys	X
Section 6 – you <u>must</u> attach your latest annual report, accounts and any current funding bids in support of the project	X