

HOUSING SUPPLY DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2015/16 - 2019/20

AFFORDABLE HOUSING SUPPLY PROGRAMME - 2015/2020

Table 1 - Years 1-3 2015/16 - 2017/18

LOCAL AUTHORITY: Midlothian

PROJECT	SUB-AREA	PRIORITY	POST CODE	GEOGRAPHIC CODE (Numeric Value)	DEVELOPER	UNITS - TENURE						UNITS - BUILT FORM				UNITS - TYPE			GREENER STANDARDS	APPROVAL DATE	PRE 2015/16	UNITS - SITE STARTS				UNITS - COMPLETIONS			SG FUNDING REQUIRED					
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision				Type of Specialist Particular Need (If Known)	Total Units by Type	Enter Y or N	Financial Year (Estimated or Actual)	2015/16	2016/17	2017/18	2015/16	2016/17	2017/18	PRE 2015/16	2015/16	2016/17
Eastfield Drive, Penicuik Phase 3	A	High		10	Midlothian Council	17						17			17	17	17			17	N	2013/14	17				17		0.34				0.000	
Craigiefield Crescent, Penicuik	A	High		10	Midlothian Council	17						17			17	17	17			17	N	2013/14	17				17		0.34				0.000	
Jackson Street, Penicuik	A	High		10	Midlothian Council	14						14			14	14	14			14	N	2013/14	14				14		0.28				0.000	
Edgefield Road, Loanhead	A	High		10	Midlothian Council	39						39			39	39	39			39	N	2013/14	39				39			0.780			0.780	
Eastfield Farm Road, Penicuik	A	High		10	Midlothian Council	12						12			12	12		12	Complex Care Needs	12	N	2013/14		12			12			0.552			0.552	
Kirkhill Road, Penicuik	A	High		10	Midlothian Council	35						35			35	35	35			35	N	2013/14		35				35			0.700		0.700	
Seafield Road, Bilston	A	High	EH26 9RH	4	Melville HA	28						28			28	28	28			28	N	2015/16 (est)		28				28	0.565	0.973			0.973	
Seafield Rd, Bilston	A	Medium		8	Dunedin Canmore		21					21			21	21	21			21	N	2016/17			21			21			£0.630		£0.630	
Polton Street, Bonnyrigg	B	High		10	Midlothian Council	18						18			18	18	18			18	N	2013/14	18				18			0.360			0.360	
Stobhill Road, Gorebridge	B	High		10	Midlothian Council	68						68			68	68	68			68	N	2013/14		68			68			1.360			1.360	
Newbyres Crescent/Gore Avenue, Gorebridge	B	Medium		10	Midlothian Council	64						64			64	64	64			64	N	2014/15			64			64			1.280		1.280	
D'Arcy Road, Mayfield	B	Medium		10	Midlothian Council	38						38			38	38	38			38	N	2014/15			38			38			0.760		0.760	
Open Market Buy-Backs for Newbyres Rehousing	B	Medium		10	Midlothian Council	2						2			2	2	2			2	N	2015/16		2			2			0.07			0.070	
Gorton Loan, Rosewell	B	Medium	EH24 9AB	4	Melville HA	28						28			28	28	28			28	N	2017/18 (est)				28					0.750	0.750		
Wester Cowden (OTS), Dalkeith	B	Medium		8	Dunedin Canmore		20					20			20	20	20			20	N	2015/16		20			20			£1.160			£1.160	
Dewar Park, Gorebridge Phase 2, Gorebridge	B	Medium		8	Dunedin Canmore		17					17			17	17	17			17	N	2015/16		17			17			£0.240			£0.240	
Gorton Loan (SR Melville), Rosewell	B	Medium		8	Dunedin Canmore		16					16			16	16	16			16	N	2017/18				16					£1.240	£1.240		
Rosewell	B	High		4	Millers/ Castle Rock Edinvar	8						8			8	8	8			8	N	2014/15		8			8		0.100	0.400			0.400	
Millerhill - Shawfair Phase 1	B	High		4	Mactaggart and Mickle/ Places for People	15						15			15	15	15			15	N	2014/15		15			15			0.870			0.870	
Newtongrange Older People	B	High		4	Castle Rock Edinvar	24						24			24	24		24		24	N	2015/16		24			24			0.500	1.000		1.500	
Millerhill - Shawfair Phase 2	B			4	Mactaggart and Mickle/ Places for People	17						17			17	17	17			17	N	2016/17			17			17			0.493	0.493	0.986	
Bonnyrigg	B			4	Castle Rock Edinvar	30						30			30	30	30			30	N	2016/17			30			30			0.870	0.870	1.740	
Darag/Newbattle Lodge	B			4	Castle Rock Edinvar	40						40			40	40	40			40	N	2016/17			40			40			1.160	1.160	2.320	
Total						514	74	0	0	0	0	588	0	0	588	588	552	36	0	588			105	229	210	44	2	245	297		7.265	6.893	4.513	18.671

SUMMARY	UNITS		SG	RPA
	STARTED	COMPLETED		
2015/16	229	2	7.265	
2016/17	210	245	6.893	
2017/18	44	297	4.513	
TOTALS	483	544	18.671	0.000

Drop Down Table Values Numerical Value	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Greener
2	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Other
3	Other Rural	RSL - SR - Greener
4	Other Rural	RSL - SR - Other
5	City and Urban	RSL - SR - Greener
6	City and Urban	RSL - SR - Other
7	All	RSL - Mid-Market Rent - Greener
8	All	RSL - Mid-Market Rent - Other
9	All	Council - SR - Greener
10	All	Council -SR - Other

HOUSING SUPPLY DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2015/16 - 2019/20

AFFORDABLE HOUSING SUPPLY PROGRAMME - 2015/2020

Table 2 - Years 4 & 5 - 2018/19 - 2019/20

Local Authority: Midlothian

PROJECT	SUB-AREA	PRIORITY	POST CODE	GEOGRAPHIC CODE (Numeric Value)	DEVELOPER	UNITS - TENURE						UNITS - BUILT FORM				UNITS - TYPE			GREENER STANDARDS	APPROVAL DATE	UNITS - SITE STARTS			UNITS - COMPLETIONS		SG FUNDING REQUIRED		TOTAL SG FUNDING			
						Social Rent	Mid Market Rent	LCHO - Shared Equity	LCHO - Shared Ownership	LCHO - Improvement for Sale	PSR	Total Units	Rehab	Off the Shelf	NB	Total Units	GN	Specialist Provision			Type of Specialist Particular Need (If Known)	Total Units by Type	Enter Y or N	Financial Year (Actual or Estimated)	Pre 2018/19	2018/19	2019/20		2018/19	2019/20	PRE 2018/19
Penicuik Road, Roslin	A	Medium	EH25 9NT	4	Melville HA	20						20			20	20	16	4	Amenity	20	N	2018/19 (est)		20			20		1.174	0	1.174
Lothian Drive, Easthouses	B	Medium	EH22 4HB	4	Melville HA	20						20			20	20	18	2	Amenity	20	Y	2018/19 (est)		20			20		0.974	0.200	1.174
Gorton Loan (SR Melville), Rosewell	B	Medium		8	Dunedin Canmore		16					16			16	16	16			16	N					16				0.000	
South East Wedge	B	Medium		5	Dunedin Canmore	30						30			30	30	30			30	Y	2018/19		30			30		1.020		1.020
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SUMMARY	UNITS	UNITS	SG	RPA
	STARTED	COMPLETED	FUNDING	
2018/19	70	16	3.168	
2019/20	0	70	0.2	
TOTALS	70	86	3.368	0.000

Drop Down Table Values	Geographic Code	
1	West Highland/Island Authorities/Remote/Rural Argyll	RSL - SR - Greener
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STRATEGIC HOUSING INVESTMENT PLAN 2015/16 - 2019/20

LOCAL AUTHORITY: Midlothian

TABLE 3 - PROJECTS FUNDED OR SUPPORTED BY SOURCES OTHER THAN THE RPA/TMDF BUDGET

[illegible]

HOUSING SUPPLY DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2015/16 - 2019/20

LOCAL AUTHORITY: Midlothian

TABLE 4.1: COUNCIL TAX ON SECOND AND EMPTY HOMES

COUNCIL TAX ON SECOND AND EMPTY HOMES	TAX RAISED	TAX USED TO SUPPORT AFFORDABLE HOUSING	TAX CARRIED FORWARD TO SUBSEQUENT YEARS
2012/13	£0.139	£0.139	
2013/14	£0.158	£0.158	

TABLE 4.2: DETAILS OF HOW TAX HAS ASSISTED AFFORDABLE HOUSING

PROJECT	TAX USED	2012/13 DETAILS OF HOW THE TAX HAS BEEN USED TO SUPPORT AFFORDABLE HOUSING	TAX USED	2013/14 DETAILS OF HOW THE TAX HAS BEEN USED TO SUPPORT AFFORDABLE HOUSING
The Council uses the income from the Second and Empty Homes Council Tax Budget to reduce the amount of borrowing required for the Council's New Build Programme. This enables an increased total number of new homes completed by Midlothian Council.				
Eastfield Drive Phase 1 and 2	£0.139			
Woodburn Court, Dalkeith			£0.158	
TOTAL	£0.139		£0.158	

HOUSING SUPPLY DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2015/16-2019/20

LOCAL AUTHORITY: Midlothian

TABLE 5.1: DEVELOPER CONTRIBUTIONS

DEVELOPER CONTRIBUTIONS	SUM RAISED	SUM USED TO ASSIST HOUSING	UNITS ASSISTED	SUM CARRIED FORWARD TO 2014/15
2012/13	£0.240	£0.240		£0.000
2013/14	£0.083	£0.083		£0.000
	£0.323	£0.323	£0.000	£0.000

TABLE 5.2: PROJECTS ASSISTED BY DEVELOPER CONTRIBUTIONS

PROJECT (1)	2012/13		2013/14		CONTRIBUTION TYPE
	SUM USED	UNITS ASSISTED	SUM USED	UNITS ASSISTED	
Burnside Road, Gorebridge - Melville HA Site was completed in 2007/08 with a commitment that commuted sums would support the development of this Site.	£0.240	32	£0.083	32	Commutated Sum
TOTAL	£0.240	32	£0.083	32	

Notes

1. Project can be either direct provision of affordable housing or other assistance to affordable housing.

Drop Down List Values
Affordable Housing Policy
Land
Commutated Sum
Section 75
Other

HOUSING SUPPLY DIVISION

STRATEGIC HOUSING INVESTMENT PLAN 2015/16-2019/20

LOCAL AUTHORITY: Midlothian

TABLE 6: ADAPTATIONS

Financial Year	Council Housing Stock		Private Housing Stock		Total	
	Number of Adaptations	Funding Requirement	Number of Adaptations	Funding Requirement	Number of Adaptations	Funding Requirement
2013/14	117	£89,570.140	130	£99,396.900	247	£188,967.04
2014/15	137	£104,797.064	152	£116,294.373	289	£221,091.44
2015/16	160	£122,612.565	178	£136,064.416	338	£258,676.98
2016/17	187	£143,456.701	208	£159,195.367	396	£302,652.07
2017/18	219	£167,844.340	244	£186,258.580	463	£354,102.92
	821	£628,280.809	912	£697,209.636	1,733	£1,325,490.445