

Place
Financial Services
Midlothian Council
Midlothian House
Buccleuch Street
Dalkeith
EH22 1DN

Executive Director
Kevin Anderson

22 February 2023

Morag Barrow
Chief Officer
Midlothian Integration Joint Board
Fairfield House
8 Lothian Road
DALKEITH
EH22 3AA

Dear Morag

ALLOCATION TO MIDLOTHIAN INTEGRATION JOINT BOARD 2023-24

Following the Council meeting on Tuesday 21st February I am writing to confirm that Council agreed an allocation to the Integration Joint Board of £56.593 million. This offer is made up as follows and includes an expectation that the Integration Joint Board will be able to transform service provision to contain costs at 2022/23 funding levels.

The makeup of the allocation is as follows:-

Approved Requisition 2022/23	£56.438 million
In-year changes through distributional changes	£0.155 million
Base 2023/24 allocation	£56.593 million
Scottish Government Funding Changes:	
Living Wage Uplift net of Housing element	£1.436 million
Free Personal & Nursing Care Uplift	£0.202 million
Ending of non-recurring Interim Care funding	(£0.305) million
Total	£57.926 million
Less	(£1.333) million
2023/24 MIJB Requisition	£56.593 million

I hope that you will understand that the offer reflects the overall financial position of the Council and the overall available Scottish Government funding for 2023-24.

I would be grateful if you could confirm in due course Midlothian Integration Joint Board's acceptance of the 2023-24 allocation.

Yours sincerely

Your Ref:
Our Ref:

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www.midlothian.gov.uk

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cc Claire Flanagan, Chief Financial Officer Midlothian IJB
Ruth Nichols, Senior Finance Business Partner