

MIDLOTHIAN COUNCIL

REVENUE BUDGET 2025/26 SUMMARY

	2025/26
SERVICE FUNCTION	£
Management and Members	4,856,493
People and Partnerships	
Childrens Services	20,946,822
Education	151,446,721
Midlothian Integration Joint Board	71,086,709
Non-delegated services - Community Safety And Welfare Rights	714,131
Place	
Place	42,844,303
Corporate Solutions	23,840,918
Joint Boards	581,659
Non Distributable Costs	898,936
GENERAL FUND SERVICES NET EXPENDITURE	317,216,692
Loans Charges	8,842,000
Investment Income	(110,736)
Centrally Held Budget Provisions	623,945
Allocations to Housing Revenue Account, Capital Account	(5,674,901)
NET EXPENDITURE	320,897,000
Impact on General Reserves	0
Utilisation of Reserves – Retrospective Service Concessions	4,093,000
Council Tax Income	71,830,000
Scottish Government Grant	244,974,000
TOTAL FUNDING	320,897,000