

Government Funding

Table 1: Confirmed funding sources to support Council Services	Purpose and uses of fund	Scotland-wide funding allocation £m	Midlothian allocation £000	Notes
Funding directly to support Local Government (un-ring-fenced)				
Hardship Fund	Barnett Consequentials of UK announcement to contribute to local authorities' own local resilience support and hardship plans; no associated reporting and to be deployed as councils see fit.	50.000	840	The initial funding source against which the Council's non-Health and Social Care related additional costs and losses of income may be offset.
Local Government Barnett Consequentials	Barnet Consequentials of UK funding to local authorities in England and Wales.	155.000	2,606	Distribution of additional support was confirmed on 26 May 2020.
Further UK Consequentials relating to Local Government		49.000	824	
		254	4,270	
Funding to support individuals/families/communities				
Food Fund	Support to organisations in the public, private and voluntary sectors to address issues of food insecurity, especially for older people, and families who may not be able to rely on free school meals.	30.000	408	Following agreement by COSLA Leaders, allocations of £30m of the fund (£15m for continuity in each of (i) FSM provision and (ii) food for vulnerable groups)
Scottish Welfare Fund (Distributed)	Top-up of existing 2020/21 allocation to allow payment of additional Community Grants and Crisis Grants to those in immediate need, more than doubling the current level of the fund across Scotland; also includes sums to reflect relaxation of existing criteria to support those in "gig economy". 45.000	22.000	326	22m of the Scotland-wide funding has been allocated to date, based on the current SIMD-related methodology; be agreed. This funding is not available to offset council response costs.
Addressing Financial Hardship	Was Scottish Welfare Fund, 2nd tranche Top Up	20.000	298	
Discretionary Housing Payments	Distribution of a further £8 million to deliver Discretionary Housing Payments (DHPs) to Local Authorities in 2020/21.	8.000	94	
Food Fund (phase 2)	This is made up of £12.6 million of ring-fenced funding for the continuation of Free School Meal replacement for eligible children and young people	27.600	298	

	(excluding universal provision for P1-3) until schools return, and £15 million of ring-fenced funding for wider action to provide help with food and other essentials for those at risk due to coronavirus up to the end of September, including those who are isolating under Test and Protect.			
Free School Meals	To cover the cost of FSM, Oct, Christmas (extended) and February holidays	6.950 7.057	109 110	
Level 4 Welfare/Social Support	Available for local authorities to strengthen their local response to people and communities and any emerging needs at protection level 4.	15.000	252	
Homelessness Funding	Additional to RRTP funding for 20/21. From SG Winter Support Fund	5.000	85	
Supporting services for vulnerable children and young people	SG Winter Support Fund - from the £23.5m announced, £22m will come to LG	22.000	333.4	
		163.607	2,313.4	
<u>Funding for Education Recovery</u>				
Education Recovery	£50 million funding over two years made available to Councils for additional teachers £45m and education support staff £5m. 2020/21 £33.333 million	33.333	590	80% distributed based on related teaching indicators, 20% on deprivation.
Digital Inclusion	Revenue element (separate capital element of £21.400)	3.600	64	Estimate, distribution to be confirmed
Education Recovery Fund	On top of £20 million of funding previously committed, a further £30 million will also be available as part of a £50 million Education Recovery fund for local authorities. This will support cleaning, facilities management, school transport and other practical issues that are vital in ensuring a safe return to school.	50.000	850	Estimate - Actual sum received will be dependent on distribution arrangements for the second tranche of funding
Education Recovery - Teacher Recruitment	The return to schools will be supported with an additional £30 million to recruit new teachers. This brings the total additional Scottish Government investment in the teaching profession to £75 million, enough to recruit up to 1,400 new teachers. This funding will help address learning loss and ensure much-needed resilience in our schools as we recover from coronavirus (COVID-19).	20.000	354	80% distributed based on related teaching indicators, 20% on deprivation.
Education Recovery	Additional staff, family support, digital	45.000	796	Estimate, distribution to be confirmed
		151.933	2,654	
<u>Test and Protect Funding/Public Health/Supporting People</u>				

Registration Services	To support additional costs of providing death registration services 7 days a week.	0.600	10	Funding distribution to be on the basis of population – exact amount tbc.
Test and Protect	Test and Protect Funding to cover up to 11 th Jan 2021	0.519 0.079	tbc tbc	To be confirmed and allocated.
Admin for £500 self-isolation grants		0.906	18.7	
Outbound calling	To cover up to 11 th Jan 2021 12 th Jan 2021 to end of financial year 20/21	2.275 1.995	tbc tbc	To be confirmed and allocated.
		6.374	28.7+	
<u>Council Tax Reduction/Social Security</u>				
Increased eligibility for Social Security Benefits and Council Tax Reduction Scheme	Supplementary funding to meet an anticipated increase in applications for the existing Council Tax Reduction Scheme and Scottish Social Security Benefits	50.000	tbc	The element of the Fund provided in respect of CTRS remains to be confirmed and will be based on actual expenditure relative to existing funding provision.
		50.000	tbc	
<u>Other</u>				
Loss of Income Scheme		90.000	1814.0	Undistributed but councils informed of indicative allocations
Young Person's Guarantee		30.000	520.2	
Environmental Health Officers (20/21 and 21/22)	£1.2m in 2020.21 and £1.7 m in 2021/22 (MC £19k and 27k respectively)	1.200	19.0	
Partnership Action for Continuous Employment (PACE)		3.500	84.4	
Community Justice	funding for COVID CPO backlog	1.000	15	
General Administration funding (for business grants)		12.000	145	
Administration of £100 COVID Hardship payment		0.400	6.2	
		138.1	2603.8+	
Overall Total		764.014	11869.9+	

Table 2: Flexibilities applied				
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ELC Expansion Specific Grant			783	To support PPN's and other COVID mitigation measures
ELC Expansion Specific Grant			117	Expenditure on a range of COVID mitigation measures in ELC COVID-19 mitigation measures in LA settings.
PEF			152	Estimate set aside as reported to Council in June 2020
			1,052	