Midlothian HSCP MSG Indicators

Performance from April 2019 to Sept 2023, with 2020/21 MSG targets and trends

Local Intelligence Support Team (LIST),

Dec 2023

Public Health Scotland

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2020/21 MSG Targets - Methodology

- The MSG Objectives Performa was submitted in February 2020 which specified the 2020/21 targets and an action plan on how those targets were to be achieved

- 2017/18 MSG data was used as the baseline to calculate the 2020/21 targets

Data completeness

Source: MSG data release Dec-23, PHS

| Indicator	Published until	Provisional until	Data completeness issues
1. A&E attendances	Sep-23	n/a	-
2. Emergency admissions	Jun-23	Sep-23	(SMR01) Sep-23 = 51%
3a. Unplanned bed days (acute)	Mar-23	Sep-23	(SMR01) Sep-23 = 51%
3b. Unplanned bed days (GLS)	n/a	Jun-23	(SMR01E) Quarters ending:Dec-22 = 93%; Mar-23=91%; Jun-23 = 97%; Sep-23 = 83%
3c. Unplanned bed days (MH)	Mar-22	Sep-23	
4. Delayed discharges occupied bed days	Sep-23	n/a	-
5. Last 6 months of life (% in community setting)	2020/21	2021/22	-
6. Balance of care (% at home)	n/a	2021/22	-

Data Sources

2020/21 MSG Targets

- Source: MSG data release v1.65, Dec-23; Public Health Scotland
- These are official monthly figures released by PHS and will be nationally published (some data is provisional and not yet published)
- Next data release: Mar-24

A&E Attendances

Year	Annual	Monthly
2020/21 Target Rate (per 100,000)	32,614	2,718
2019/20 Rate (per 100,000)	*33,319*	*2,777*
2020/21 Rate (per 100,000)	*26,391*	*2,199*
2021/22 Rate (per 100,000)	*33,147*	*2,762*
2022/23 Rate (per 100,000)	*33,268*	*2,772*
2023/24 Running Average (Sep)		*2,758*
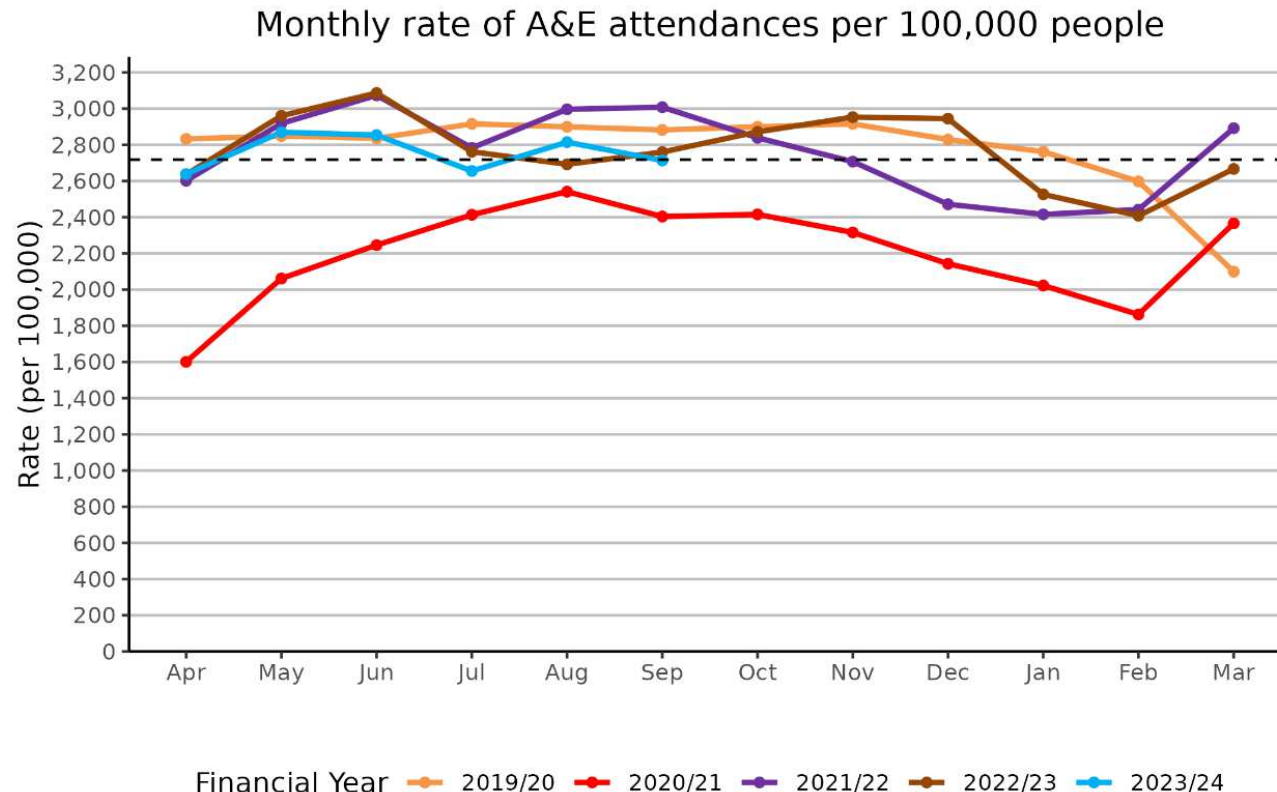
Monthly rate of A&E attendances per 100,000 people

Emergency Admissions

Year	Annual	Monthly
2020/21 Target Rate (per 100,000)	9,520	793
2019/20 Rate (per 100,000)	*10,970*	*914*
2020/21 Rate (per 100,000)	*9,209*	*767*
2021/22 Rate (per 100,000)	*9,608*	*801*
2022/23 Rate (per 100,000)	*8,401*	*700*
2023/24 Running Average (Jun)		*820*
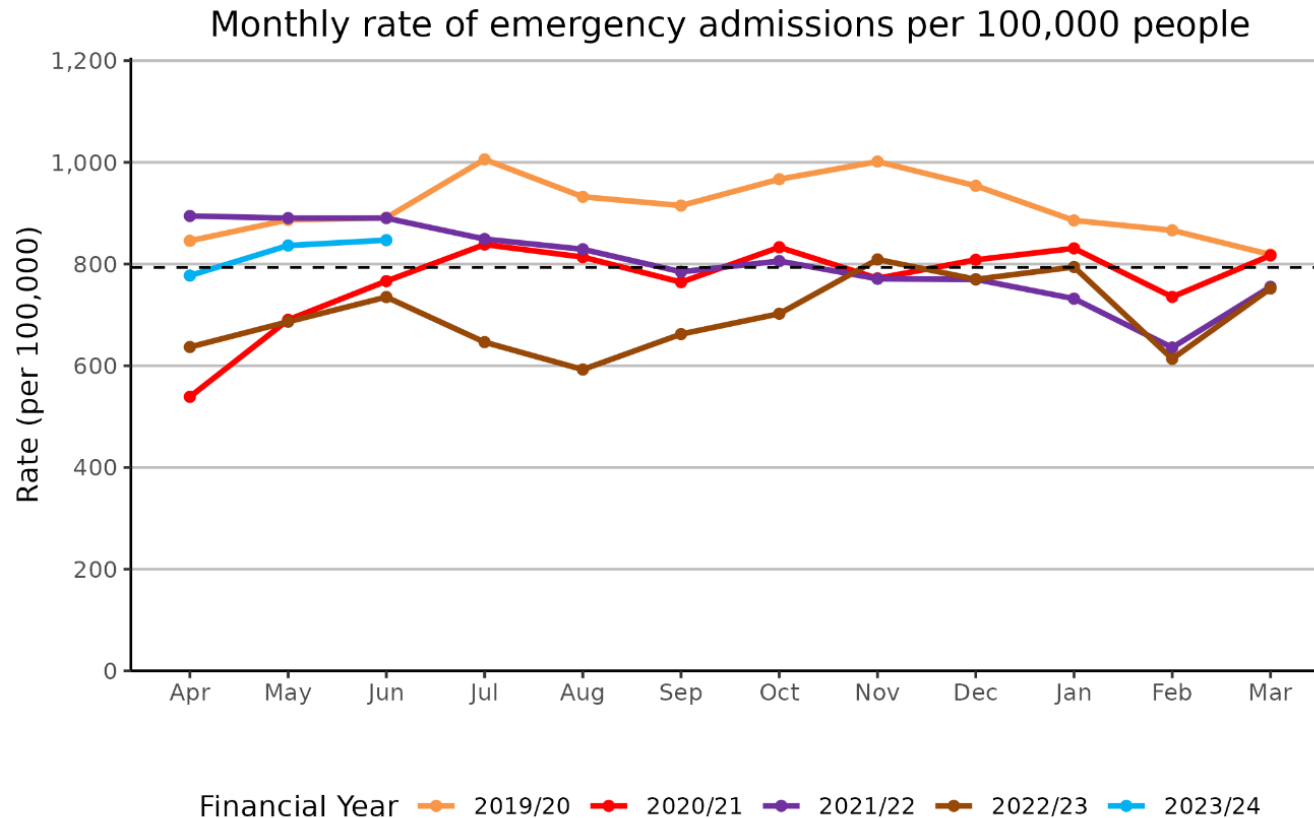
Monthly rate of emergency admissions per 100,000 people

Unplanned Bed Days - Acute

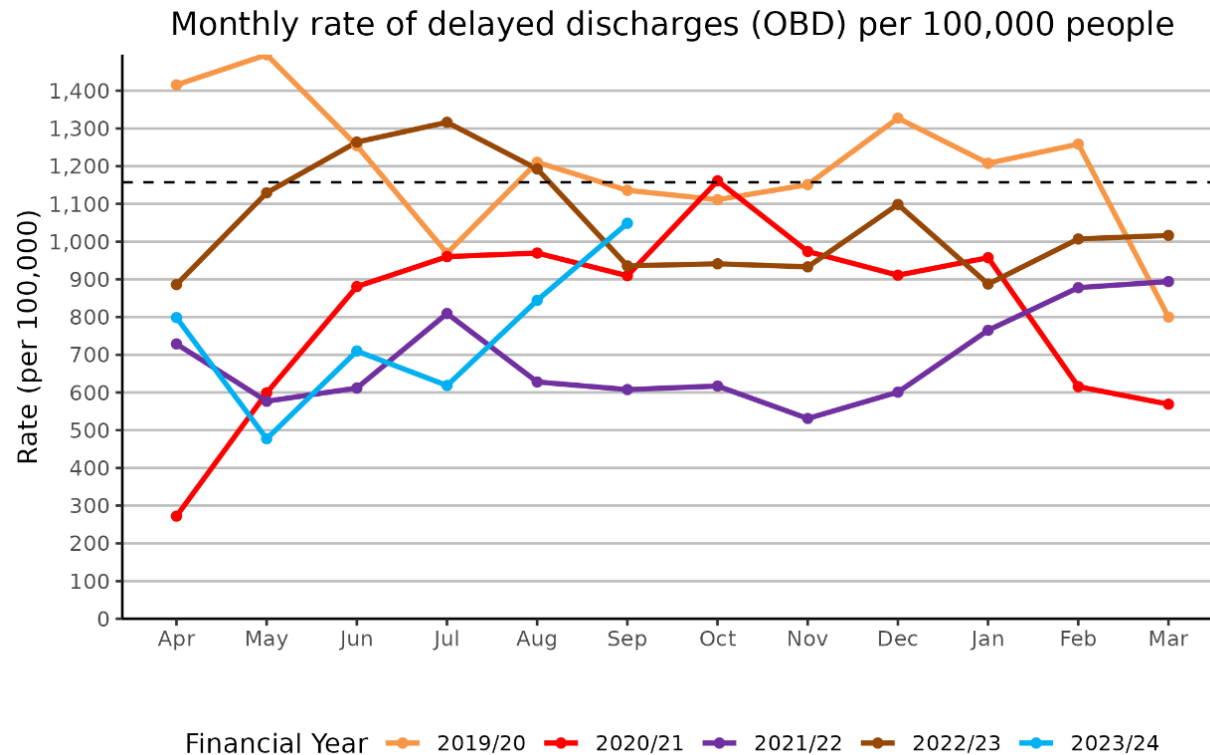| Year	Annual	Monthly
2020/21 Target Rate (per 100,000)	62,963	5,247
2019/20 Rate (per 100,000)	*64,736*	*5,395*
2020/21 Rate (per 100,000)	*57,461*	*4,788*
2021/22 Rate (per 100,000)	*57,473*	*4,789*
2022/23 Rate (per 100,000)	*62,723*	*5,227*

Monthly rate of unplanned beddays (Acute) per 100,000 people

Financial Year — 2019/20 — 2020/21 — 2021/22 — 2022/23
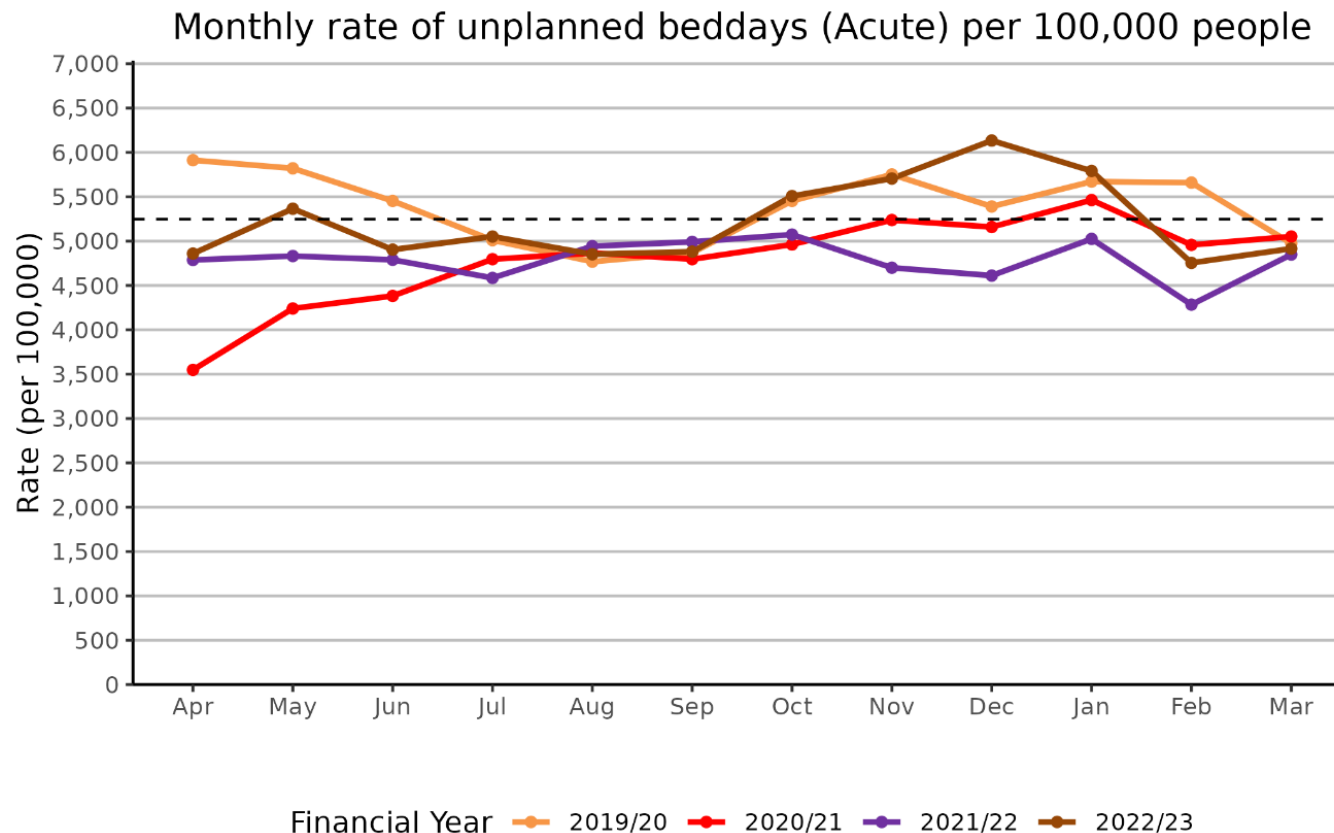
Delayed Discharges Occupied Bed Days (18+)

Year	Annual	Monthly
2020/21 Target Rate (per 100,000)	13,886	1,157
2019/20 Rate (per 100,000)	*14,336*	*1,195*
2020/21 Rate (per 100,000)	*9,779*	*815*
2021/22 Rate (per 100,000)	*8,249*	*687*
2022/23 Rate (per 100,000)	*12,608*	*1,051*
2023/24 Running Average (Sep)		*750*

Monthly rate of delayed discharges (OBD) per 100,000 people

End of Life - Percentage of Last Six Months Spent in Large Hospitals

Year	Annual
2020/21 Target	8.7%
2019/2020	*9.1%*
2020/2021	*7.5%*

Last 6 months of life: % in large hospitals