

Local Government Settlement 19/20

#BUDGETREALITY

REVENUE - £9,987m

Presented as £163m cash increase by Scottish Government.

Reality cut to core budget of £237m (2%):

This is due to the following £373m new commitments included in the settlement:

- Extension of early learning and childcare to 1140 hours - £234m (ringfenced)
- Investment in integration – £120m
- Frank's Law - £30m
- Carer's Act - £10m
- Barclay implementation - £3m
- Free sanitary products in public places - £3m

CAPITAL - £1,084m

Presented as £207m increase by Scottish Government.

Reality decrease to core of £17m (2%)

This is due to the following £75m ringfenced funding for new commitments:

- Extension to early learning and childcare to 1140 hours - £25m (ringfenced)
- Town centre grant - £50m (ringfenced)

And, inclusion of £150m reprofiled money that was due back to Local Government from the 2016/17 settlement

TAXATION

No movement

- 3% cap on council tax maintained
- No movement on discretionary tax such as Transient Visitor Tax