

Early Learning and Childcare Expansion Update November 2019

Report by Mary Smith, Director, Education, Communities and Economy

1 Purpose of Report

- 1.1** The purpose of this report is to provide an update on progress with the expansion in early learning and childcare (ELC) to 1140 hours and to advise of allocation of the capital funding received from the Scottish Government to deliver the additional capacity required.

2 Background

- 2.1** The Children & Young People (Scotland) Act 2014 increased the number of hours of free early learning and childcare provided to parents and carers from 475 hours per year to 600 hours and introduced an entitlement for certain 2 year olds, both in 2014. In June 2019 secondary legislation was passed which increases the number of funded hours to 1140 from August 2020. Previous reports to Council have set out the changes and challenges to the council in implementing the expansion as well the revenue and capital funding distribution to Midlothian from the Scottish Government. There are now 9 months remaining until implementation in August 2020.

3 Projecting Demand

- 3.1** As advised in previous reports to Council, the planning for the expansion has been embedded in the Learning Estate Strategy to ensure a joined-up approach and enable maximum efficiency.
- 3.2** The population projections used to forecast the number of children entitled to places uses the same methodology as the Learning Estate Strategy and are based on the number of children attending each school in each year plus a calculation of the number of children who will come forward from recent and planned house building (the Pupil Product). Each year the Primary 1 enrolment is analysed and combined with the most up to date house building programme to update the pupil population projections. This analysis has just been completed following the 2019/20 P1 intake and has resulted in a reduction of around 5% in the number of children forecast as requiring places in early learning and childcare in the next few years. Council will recall discussion in previous papers around the difference in the population projection figures used by the council and those used by Scottish Government to determine the revenue funding to local authorities. The council's new projections are closer, but still above, those used by Scottish Government. Detailed planning of staffing and other revenue expenditure using these new projections is now taking place and a further update on this will be provided to members.
- 3.3** The legislation requires 1140 hour places to be available within the local authority area, however parents of course prefer places in a particular area due to factors such as proximity to home, relatives with a care role, work or study.

- 3.4** Analysis of the population in the learning communities in Midlothian and the uptake of places in 2016 identified that there is a significant movement of population to take up ELC places. The updated population projection figures confirm this with around 27% more children taking up places in the Dalkeith Learning Community than live in it, although the 2019 survey of parents and carers suggests this may reduce by over half. It is difficult to forecast at what level this will continue following the implementation of the increased hours therefore the planning for expansion has made an allowance for it.
- 3.5** Parents and carers can be assured that their children will receive the same quality of ELC no matter which provider they choose as all funded providers will need to meet the National Standard. This is an important message for parents as, with the reduction in the number of children who can be accommodated in many council settings as a result of the increase in hours, children will transition in to Primary 1 from a variety of funded providers. **The traditional expectation of children attending a school setting for their pre-school year will no longer apply as parents will be choosing a provider for the model of delivery that best suits their needs.**
- 3.6** In September and October 2019 a survey was carried out to gather information on the needs and likely choices of parents and carers when 1140 hours becomes universal. 439 completed responses were received and analysis is being carried out. The findings will be used to ensure that the final expansion plan follows the community's needs as much as possible. Initial findings include a shift in preference from all year provision to term time, 39% of respondents advised they need more than 1140 hours of childcare per year, and a notable proportion of respondents (15% for 3 and 4 year olds, more for 2 year olds) said they would take up half or less of the hours, although this may reduce as 1140 hours becomes embedded.
- 3.7** Children start Primary 1 between the ages of 4 years and 6 months old and 5 years and 6 months old. All children who are still 4 at the start of the school year can be deferred and start Primary 1 the following year. The youngest children, with a birthday in January or February, are automatically entitled to another year of funded ELC. For children with a birthday between the start of the school year in August and the end of December, additional funded ELC is at the discretion of the local authority. In previous years around 9% of each year group of children in Midlothian defer, over 100 per year. **The Scottish Parliament recently passed a motion to review the financial implications of funding ELC for all deferred children.** While the full impact of this will be addressed in due course, it highlights a risk that the recent publicity around deferrals, together with the increase in hours (removing a financial incentive for parents to start their child at primary school), may result in an increase in the number of deferrals requested for 2020/21. If these were to be agreed by the council it would increase demand for ELC places.

4 Capital Expenditure

- 4.1** The council received £2.831m in capital funding from the Scottish Government to deliver the expansion in early learning and childcare hours from 475 to 600, and will receive £16.528m to deliver 1140 hours. **Appendix 2** sets out how this funding has been allocated.
- 4.2** A number of settings have been able to increase their registered capacity through changes in practice, changing the use of spaces or as a result of changes in the floor area requirements per child. In some cases these have required minor works. These variations have increased capacity by 66 places

in total so far with more planned. Other projects have already been completed or are under construction: the modular units at Mayfield Nursery School; using an adjacent room at Lasswade Primary School; the new St Mary's RC Primary School and Burnbrae Early; the replacement Danderhall Primary School; the refurbishment of Sacred Heart RC Primary School; refurbishment to create an ELC setting at St David's RC Primary School.

- 4.3** A table setting out the 2016/17 capacity and the capacity under 1140 hours is included in **Appendix 1**. Note that the staff:child ratio changes from 1:10 under 600 hours to 1:8 under 1140 hours, so settings will move to capacities in multiples of 8.

- 4.4** Projects of note which have just opened or are opening shortly:

Vogrie Outdoor Early Learning and Childcare Setting

The setting opened on the 23rd of October and has been initially registered for 42 places with the intention to expand to 80 by August 2020. As it will operate all year two children can be accommodated per one registered place so Vogrie will provide spaces for 84 then 160 children. The setting will use areas within the walled garden for reception as the children arrive, growing, harvesting and cooking plants and the polytunnel as a shelter/quiet space. A learning pavilion will be installed adjacent to the walled garden as a base and the children will explore and make use of the wide range of environments, activities and opportunities available in the park. A staff base will also be provided.

The walled garden offers a tremendous facility for the setting: located by the car park for easy drop off and pick up; sheltered from high winds (access to some areas of the park will need to be restricted during high winds due to the potential for falling branches); ideal growing conditions for a variety of plants; potential for insect farms/bee keeping. The Council's Commercial Services will continue to use the area immediately inside the gate for storage of materials and equipment and the modern greenhouses and other growing areas will remain available for other purposes. Many of the aspects of the walled garden that make it ideal for use as part of the ELC setting apply equally to potential commercial uses and this will be explored in a future paper presented to Council. Early years will pay a let fee to Land and Countryside to offset the loss of opportunity for the areas used as well as contributing to the cost of operating the park. When the setting is established and has 160 children attending, some will be dropped off by their parents/carers and others will be transported from local settlements. This will increase the park's profile across Midlothian and increase footfall, increasing its attractiveness to businesses.

Scots Corner Early Learning and Childcare Setting

Midlothian Council met with the Ministry of Defence (MoD) in late 2018 to discuss possible options for a new nursery within Scots Corner community centre, which is situated close to Glencorse Barracks. Having seen the facilities and their potential, the council was keen to work in partnership with the MoD to facilitate a setting run by the council in one section of the building that is run and managed by the 2 SCOTS Unit Welfare team. Several progress meetings have since taken place enabling this exciting project to move forward. Midlothian Council has signed the Armed Forces Covenant and the excellent Covenant relationships have underpinned the progress of the ELC setting. Scots Corner ELC will operate under a different model, designed to best respond to the particular needs of the Armed Forces Community, while also serving the needs of the wider community: open 50 weeks of the year; earlier opening; later closing; retention of some places so

they are available for Armed Forces families posted into the area at short notice; sessions available to purchase; places available for children from age two.

This unique setting will work closely with families to develop the all-important family learning approach and challenge and develop current areas of practice in supporting Armed Forces families throughout their early learning journey and beyond. The setting will open in early 2020. The development of Scots Corner ELC and the partnerships that have enabled it to progress are excellent examples of the Armed Forces Covenant in action in Midlothian.

Mount Esk Nursery School/Hawthornden Primary School

Mount Esk will be relocated to a new-build setting on the grounds of Hawthornden Primary School, including making provision for a Family Learning Centre. It will continue to operate as a stand-alone nursery school.

Hawthorn Family Learning Centre

Hawthorn presents an opportunity to work in partnership with Children and Families to deliver an ELC Education setting within Hawthorn, starting small and increasing its registered capacity for August 2020 (following a minor refurbishment). A review is being undertaken to establish the shape of services required in the future, engaging with the community and linked with Mayfield In It Together and the town centre masterplanning. Appropriate time must be allowed for this process in order to ensure that this investment best meets the needs of the community into the future and therefore the long-term facility will be delivered after 2020/21.

The General Services Capital Plan has been amended to allocate £1.508m of ELC expansion funding, based on providing a replacement building for 80 ELC places (which would also provide for some additional registered capacity based on the outdoors for 3-4 year olds).

Penicuik Outdoor Early Learning and Childcare Setting

A site has been identified and a feasibility study is being undertaken. The site offers a fantastic opportunity to work in partnership with a local growers' association and the Penicuik Estate to offer a range of experiences and activities for children, engaging with the community. Subject to the outcome of the feasibility study it is intended to open by August 2020 and provide 40 places.

King's Park Primary School

The current setting will be refurbished to provide additional temporary capacity for August 2020. The long-term best solution for the school is to provide a new facility elsewhere on the site and appropriate time must be allowed to thoroughly work through this solution as it is a complex and compact site. The additional temporary capacity will continue to provide places in the Dalkeith area until the new Dalkeith primary school is completed, when the refurbished areas will become available to the school for other purposes.

4.5 Capital Grant Funding Scheme

- 4.6** Ten applications were received from eight funded providers, with a total project value in excess of £3m with £2.2m of that requested as grant funding. The scheme was set up with a total fund available of £1.5m, plus allowances were made for internal costs and contingencies. There was potential to adjust the quantum of funding up or down depending on the applications and how they interacted with the council's expansion plans and local circumstances.

- 4.7** There was a wide range of applications by way of the type of project, geographical area, cost and funding applied for, with project costs ranging from £27k to £1.2m. The scheme was deliberately open to allow for range of project types and values to be submitted and therefore the requirements for detailed plans and quotations was not prescriptive at the first stage.
- 4.8** The initial appraisal of the applications identified three projects where, although each had their own merits, the proposals were declined as they were not in areas with a predicted need for additional capacity to meet the legislative requirements of 1140 hours in 2020.
- 4.9** The remaining seven projects, from six organisations and totalling 453 places and an indicated £1.3m of funding from the scheme, have been taken through to the next stage. Subject to the caveats described below, all of these projects will be funded. Due to the variability of detail provided in the initial applications these projects are being funded to carry out a feasibility study to progress the projects to the point where there have certified programmes of works with costs, planning permission and building warrant. As each feasibility study is completed and hence more robust costs received, each project will undergo a final appraisal and, if approved, the final level of funding from the scheme will be determined. Successful projects will then be funded as expenditure is incurred, in line with progress on site.
- 4.10** The additional capacity at funded providers enabled through the capital grant scheme represents a significant proportion of the places required to successfully deliver the expansion as well as considerably enhancing the flexibility and choice available to parents. The council's support to these funded providers will be increased in order to assist with delivering the projects for August 2020.
- 4.11 Capital Return**
- 4.12** The Scottish Government has advised that any funding which is not used for the purposes of delivering the ELC expansion by 31 March 2022 must be repaid. In order to make best use of the capital funding in a sustainable way, aligned with the Learning Estate Strategy, and to best meet the needs of Midlothian's communities, the expansion plan proposes that some of the capital funding is allocated to projects where the expenditure will run on beyond this date. In some cases this will require expenditure on temporary additional capacity before the long-term solution is delivered, for example King's Park Primary School. In others it will allow time for full engagement with communities and alignment with other activities, for example Hawthorn Children and Families Centre. Officers will request permission from the Scottish Government to retain expansion capital funding for specified projects beyond 31 March 2022 where this is necessary to deliver the best long-term solution for Midlothian's communities.

5 Contingency Planning

- 5.1** Overall the expansion plan is expected to make available 17% more places than the projection population of entitled children in 2020/21. This overprovision allows flexibility and choice for parents, for more children coming forward than expected (including children from other local authority areas), children taking up places in a different learning community to the one they live in, and an increase in deferrals from Primary 1. It must be recognised that a number of

new and replacement schools will be completed in the next few years and their ELC capacity has been specified at the level that will be required when the schools are full in years to come. In the first few years they will not be full and to use all of their capacity to deliver the expansion would lead to insufficient places being available as the school roll increases.

- 5.2** Although capital investment is required to deliver the increased capacity local authority settings will be staffed in line with demand and places with funded providers are paid on a per-child basis therefore the revenue expenditure will be in proportion to the number of children rather than the number of physical places.
- 5.3** As set out in previous papers to Council, the Scottish Government used National Records for Scotland 2014-based population projections when determining the distribution of funding to local authorities. The projections for Midlothian were lower than that used for the Learning Estate Strategy and hence the planning for expansion. Midlothian's revised projections following the 2019/20 Primary 1 intake are lower, but still above the 2014-based figures. They are closer to the NRS's 2016-based projections. The Scottish Government has advised that a review of the quantum and distribution of funding from 2022/23 onwards has begun. Careful planning and reviewing of staffing structures and funded provider places along with ongoing monitoring of revenue expenditure will seek to ensure that the council remains within the funding provided to 2021/22.
- 5.4** A variety of infrastructure contingency options have been identified that will be implemented if projects are delayed or uptake in an area is higher than that predicted, such as additional rooms which could be used, changes in opening patterns, increased use of outdoors, buildings which could be adapted as temporary accommodation, settings which could change temporarily or permanently, in whole or in part, to operate all year. The modular unit at Burnbrae will be retained as an additional provision that could be relatively quickly moved to another location (where a suitable site is available).
- 5.5** These contingencies will take time to implement therefore take up will be carefully monitored going forward in order to trigger contingency plans in time to deliver capacity where it is needed. A portion of the capital funding has been set aside for this.
- 5.6** A range of routes into a career in ELC have been offered by the council so as to maximise filling of the additional posts required to deliver the expansion. HNC training was offered to staff across the council, five tranches of Modern Apprentices were recruited and Senior Childcare Development Workers and Childcare Development Workers were recruited directly. One further tranche of Modern Apprentices will be recruited in 2019/20 before the steady state level of recruitment is established under the new hours. Recruitment of early years' staff will continue at a high rate across Scotland at both local authority and funded provider settings as implementation proceeds. The Scottish Childminding Association have been contracted to support, train and bring into partnership childminders in Midlothian.

6 Delivery to Date: the Transition to 1140 Hours

- 6.1** The council is offering an increasing proportion of ELC places at 1140 hours as August 2020 approaches. 1140 hour places are very attractive to some parents and carers, for example those who are paying for additional childcare hours. As a result the offer of 1140 hour places must be carefully balanced across and

within council, private and voluntary settings and childminders in order to try to reduce the number of children moving from one setting or childminder to another, particularly where this may leave a provider financially unsustainable. The number of 1140 hour places offered must also take into account the funding available to the council and the ongoing requirement to have 600 hour places available in the county for eligible children, preferably within their community. During this transition phase 1140 hour places are allocated in line with criteria which prioritise children in order of need.

6.2 There are constraints that limit the ability to make more 1140 hour places available during academic year 2019/20, including:

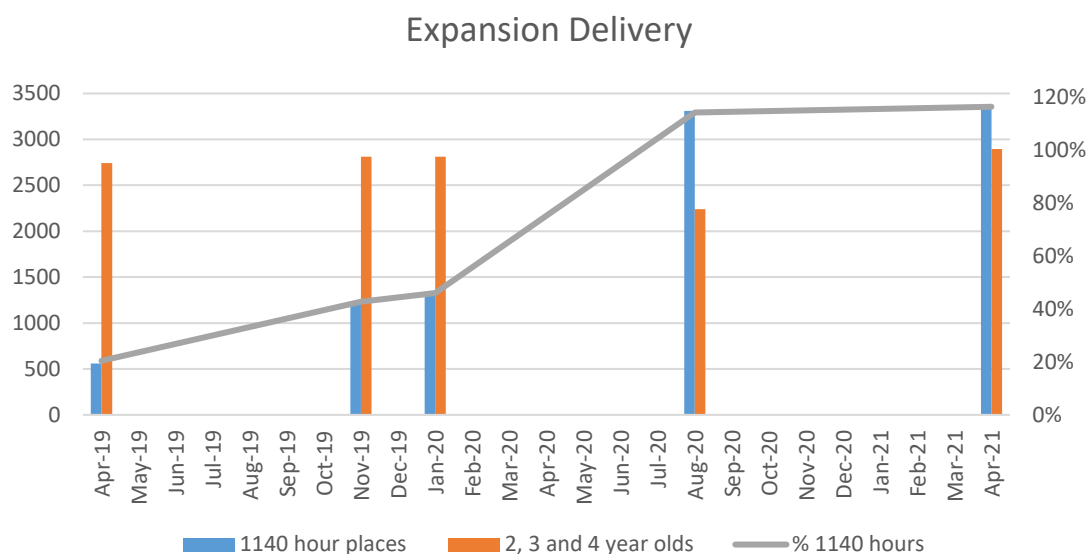
- At sessional council settings, one 1140 hour place replaces two 600 hour places
- The legislative requirement to have 600 hour places available remains
- A number of projects are in progress which will deliver additional physical capacity from 2020 (Burnbrae Early, St Mary's, Danderhall and Sacred Heart Primary Schools etc.)
- The expansion in funded providers' capacity enabled by the capital grants scheme projects will be delivered through the year
- The Modern Apprentices training and staff recruitment is phased in (in line with the capacity to deliver training and mentoring)
- Ongoing work to bring more childminders in to partnership with the council
- The funding provided by the Scottish Government

6.3 The table and graph below has been updated since the report to May Council set out progress towards implementation in Midlothian. As can be seen, the number of 1140 hour places available in August 2019 was below the planned level as a result of delays in works at some settings. These are now programmed to all be in place in early 2020. The number of children entitled to ELC has been updated to the revised projections as discussed above.

	April 2019	August 2019 (planned)	November 2019 (actual)	January/February 2020 (planned)	By end 2020/21 (planned)
Children entitled to ELC*	2,742	2,812	2,812	2,812	2,896
1140 hour places - council	392	946	886**	950	1,946
1140 hour places – funded provider settings and childminders	169	328	319	344	1,428
% of places which are 1140 hours	20%	46%	43%	46%	117%

* This is the peak number entitled to a place from March to June, the number entitled to a place in August is around three quarters of this and increases each month until March.

** Some settings that were scheduled to open in August were delayed and opened/will open in October and January/February.



(In order to show the progression of 1140 hour places as proportion of the number of children entitled at November and January 2020 the graph shows the peak number of children entitled in the year, i.e. from April 2020. At August 2020 the graph shows the number entitled that month.)

- 6.4** From August 2020 children will receive a meal during each ELC session that they attend. As part of the piloting of 1140 hour places during 2019/20 meals have been provided for children receiving 1140 hours at most council settings as well as at funded providers. As a result the council's catering service has served 21,000 meals to ELC children at council settings between the start of term in August and the October break. This roll out will continue as the number of 1140 hour places increases. The hot meals in particular will be of benefit to those children who may not get a hot meal at home.

7 Financial Information

- 7.1** The funding provided by the Scottish Government for the implementation of 1140 hours was detailed in the paper 2020 Vision for Early Years, Early Learning and Childcare Expansion Plan to Council 26 June 2018. **Appendix 2** sets out the capital funding and plans for expenditure.

8 Resource Implications

- 8.1** The resource implications are discussed earlier in this paper.

9 Risk

- 9.1** There are two main strands of risk to the successful delivery of expansion, covering both council settings and funded provider settings and childminders: insufficient physical capacity; insufficient staff. These, and the risk of an increase in deferrals, have been discussed earlier in this paper. The paper to May 2019 Council advised of a change to the council's admission policy which reduces the peak number of children entitled to a place each year, while still fulfilling legislative requirements. A further update on revenue expenditure and funding will be provided to Council, addressing the risk arising as a result of the population projection figures used by the Scottish Government in distributing the revenue funding for expansion.

9.2 Single Midlothian Plan and Business Transformation

Themes addressed in this report:

- ☐ Community safety
- ☐ Adult health, care and housing
- ☒ Getting it right for every Midlothian child
- ☒ Improving opportunities in Midlothian
- ☒ Sustainable growth
- ☒ Business transformation and Best Value
- ☐ None of the above

9.3 Key Priorities within the Single Midlothian Plan

The expansion is relevant to all of the GIRFEMC outcomes for 2017/18 to 2019/20:

- Children in their early years and their families are being supported to be healthy, to learn and to be resilient
- All Midlothian children and young people are being offered access to timely and appropriate support through the named person service
- All care experienced children and young people are being provided with quality services
- Children and young people are supported to be healthy, happy and reach their potential
- Inequalities in learning outcomes have reduced

9.4 Impact on Performance and Outcomes

The expansion will impact upon all five of the GIRFEMC outcomes.

9.5 Adopting a Preventative Approach

The provision of high quality, flexible, accessible and affordable Early Learning and Childcare is by its very nature preventative, and sets the foundation upon which future outcomes for children as they grow up and progress through the education system and then onto adulthood are based.

9.6 Involving Communities and Other Stakeholders

Communication and engagement is ongoing as the implementation progresses, including newsletters, social media and the survey of parents and carers discussed earlier.

9.7 Ensuring Equalities

This report provides an update on progress towards the implementation of a Scottish Government policy.

9.8 Supporting Sustainable Development

The balance of offer to parents and carers between council settings and funded provider settings and childminders both during the transition and once 1140 hours is universal aims to ensure that funded providers are financially sustainable, with the overall spend projected to increase considerably. As set out in the paper to May 2019 Council, the hourly rate paid to funded providers for 600 hour places during 2019/20 was increased in order to maintain their sustainability during the transition.

9.9 IT Issues

IT requirements are addressed at an individual project level.

10 Recommendations

It is requested that Council:

- 10.1** Note the progress towards implementation of the expansion to 1140 hours of early learning and childcare.
- 10.2** Instruct officers to request permission from the Scottish Government to retain expansion capital funding for specified projects beyond 31 March 2022 where this is necessary to deliver the best long-term solution for Midlothian's communities.
- 10.3** Instruct officers to complete planning in relation to revenue expenditure and funding and provide an update to Council.

Date: 12 November 2019

Report Contact:

Julie Fox, Schools Group Manager, (Early Years)

Tel No 0131 271 3725

Julie.Fox@midlothian.gov.uk

Background Papers:

2020 Vision for Early Years, Early Learning and Childcare Expansion Plan presented to Council on 7 November 2017

2020 Vision for Early Years, Early Learning and Childcare Expansion Plan to Council 26 June 2018

Early Learning and Childcare Expansion Update and Admission Policy to Council 7 May 2019

11 Appendix 1

Setting	2016/17 capacity	2020/21 capacity	Notes
Bilston Primary School	30	32	Term time. The increase in registration has been done
Bonnyrigg Primary School	60	64	Term time. The increase in registration will be requested for August 2020
Burnbrae Primary School	60	144	Term time. April 2020
Cornbank St James Primary School	50	56	Term time. Done
Cuiken Primary School	60	64	Term time. August 2020
Danderhall Primary School	50	144	Term time. Easter 2021
Easthouses primary school	-	144	Term time. August 2021
Gore Glen Primary School	60	56	Term time. N/a
Gorebridge Primary School	60	56	Term time. N/a
Gorebridge standalone	-	64	Term time. August 2020
Hawthorn Children & Families Centre	-	40	All year. 16 from January 2020, 40 by August 2020. Future capacity to be determined.
Hawthornden Primary School	-	120	Term time. August 2020. Rehouses Mount Esk Nursery School and Family Learning Centre
King's Park Primary School	60	104	Term time. August 2020
King's Park Primary School 2	-	96	Term time. August 2021. Replaces current KPPS setting when new Dalkeith PS opens
Lasswade Primary School	32	56	Term time. Done
Lawfield Primary School	60	64	Term time. Done
Loanhead Primary School	30	40	Term time. Done
Mauricewood Primary School	40	72	Term time. Registered for 44, increase to 72 by August 2021.
Mayfield Nursery School	60	120	Term time. Registered for 100, additional 20 by August 2020
Moorfoot Primary School	18	24	Term time. August 2020
Mount Esk Nursery	60	64	Term time. Done. To be rehoused at Hawthornden Primary School
Newtongrange Primary School	60	64	Term time. August 2020
Paradykes Primary School	50	48	Term time. N/a
Rosewell Primary School	30	96	Term time. Registered for 44. Increase to 80 by August 2021
Roslin Primary School	40	96	Term time. Registered for 44, increase to 80 by August 2020
Sacred Heart Primary School	20	64	Term time. August 2020
Scots Corner	-	34	All year. Includes 2 year olds. Opening early 2020.
St Andrew's Primary School	20	32	Term time. Done

St David's Primary School	-	32	Term time. By February 2020, intending to achieve 40
St Mary's Primary School	30	48	Term time. April 2020
Stobhill Primary School	30	32	Term time. Done
Strathesk Primary School	60	56	Term time. N/a
Tynewater Primary School	20	32	Term time. Done
Woodburn Primary School	80	80	Term time. N/a
Penicuik outdoor setting	-	40	Term time. August 2020
Vogrie outdoor setting	-	80	All year. Opened October 2019 at 42, increase to 80 by August 2020
Total physical capacity	1230	2,458	Total children who can be accommodated 2,612

12 Appendix 2

Early Years Funding:-	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	Total
Early Years Childcare 3&4 year olds Adjust (800 hours)	471	506	516							1,493
Additional 2 Year Olds (800 hours)	686	652								1,338
1140 Hours Expansion				528						528
2018-19 Early Years Funding					5,400	6,300	4,300			16,000
Total	1,157	1,158	516	528	5,400	6,300	4,300	-		19,359
Released:-										
Woodburn Family Learning Centre		(147)	(181)	-	-	-	-			(328)
BrightSparks		(257)	-	-	-	-	-			(257)
Gorebridge Beacon - EYG Surestart build costs		-	-	(100)	-	-	-	-		(100)
Gorebridge Beacon - EYG Surestart fit		-	-	(32)	(33)	(5)	-	-		(70)
Early Years Pilot - Mayfield Family Outreach Centre		-	-	(20)	-	-	-			(20)
Modular Units - Phase I (Bbrae/Dhall/Mayfield/ St. David's Phase I)		-	-	(9)	(1,253)	(52)		-		(1,314)
Modular Units - Phase I adjusted budget (Bbrae/Dhall/Mayfield/St. David's)		-	-	(3)	(284)	(52)		-		(339)
St. David's Internal Reconfigurations		-	-	-	(22)	(388)				(410)
Hopefield Early Years		-	-	-	-	(963)	-	-		(963)
Danderhall hub		-	-	-	-	(381)	(518)	(232)		(1,131)
Sacred Heart Primary		-	-	-	(30)	(278)	(300)	(16)		(624)
Total Released (Committed)		(403)	(181)	(164)	(1,623)	(2,117)	(819)	(247)	-	(5,555)
Uncommitted	1,157	755	335	364	3,777	4,183	3,481	(247)	-	13,804
Capital Investment Strategy										
Hawthorn Centre					-	-	(150)	-	(1,508)	(1,658)
Rosewell Primary School Alteration					-	(20)	-	-	-	(20)
Mount Esk Nursery School					-	(20)	-	-	-	(20)
Hawthornden Primary School					-	(490)	(1,470)	-	-	(1,960)
King's Park Primary School					-	(38)	(263)	(905)	(452)	(1,658)
Rosewell Primary School New Build					-	(377)	(1,131)	-	-	(1,508)
Easthouses primary school (Newbattle HS)					-	-	(313)	(1,250)	-	(1,563)
Gorebridge standalone					-	(201)	(603)	-	-	(804)
Vogrie Outdoor ELC					-	(100)	(150)	-	-	(250)
Penicuik Outdoor ELC					-	(50)	(150)	-	-	(200)
Catering kitchens					-	(53)	(320)	(427)	-	(800)
Settings' kitchens					-	(9)	(56)	(75)	-	(140)
Capital grants to partner providers					-	(100)	(600)	(800)	-	(1,500)
Roslin Primary School					-	(188)	(565)	-	-	(754)
Mauricewood Primary School					-	(113)	(338)	-	-	(450)
Tynewater Primary School					-	(5)	(15)	-	-	(20)
Woodburn Primary School					-	(45)	-	-	-	(45)
Lasswade Primary School					-	(50)	-	-	-	(50)
Scots Corner					-	(55)	(20)	-	-	(75)
Bilston Primary School					-	(5)	(15)	-	-	(20)
Newtongrange Primary School					-	(13)	(38)	-	-	(50)
Moorfoot Primary School					-	(5)	(15)	-	-	(20)
Loanhead Primary School					-	(5)	-	-	-	(5)
Cuiken Primary School					-	(3)	-	-	-	(3)
St Andrew's Primary School					-	(5)	-	-	-	(5)
Contingency					-	-	-	(227)	-	(227)
Total Released (Committed)	-	-	-	-	-	(1,950)	(6,211)	(3,683)	(1,960)	(13,804)
Uncommitted	1,157	755	335	364	3,777	2,232	(2,729)	(3,931)	(1,960)	-