

Midlothian Integration Joint Board Audit and Risk Committee



Thursday 3 December 2020 at 2pm

Risk Register

Item number:	5.1
---------------------	------------

Executive summary

The Integrated Joint Board (IJB) Audit and Risk Committee maintains a strategic risk profile which is regularly scrutinised. However, it is important that Midlothian IJB is kept informed of its key risks and the actions undertaken to manage these risks. This report contains the strategic risk profile covering quarter 2 2020/21, 1 July 2020 – 30 September 2020.

Committee members are asked to:

1. Consider the strategic risk profile and current response to the issues, risk and opportunities.

Risk Profile

1 Purpose

- 1.1 This includes the quarter 2 2020/21, 1 July 2020 – 30 September 2020 and highlights current issues, future risks and opportunities of note to the IJB.

2 Recommendations

- 2.1 As a result of this report what are Members being asked to:-
- Consider the strategic risk profile especially those issues and risks highlighted in the covering report.

3 Background and main report

- 3.1 The IJB's Audit and Risk Committee regularly scrutinises the strategic risk profile and reports back to the IJB quarterly.
- 3.2 The quarter 2 2020/22 (1 July 2020 – 30 September 2020) present the issues, future risks and opportunities for the IJB.
- 3.3 The most significant issues and risks on the MIJB strategic risk profile during quarter 2 2020/21 are as follows:-

Issues

Care homes

Support to Care Homes continues. In response to Scottish Government guidance issued during the pandemic, Midlothian Health & Social Care Partnership has clinical oversight across all Midlothian Care Homes, providing support and education as required on behalf of NHS Lothian Executive Director of Nursing. Care Homes continue to be supported to provide high quality care and to comply with guidance related to the pandemic including instructions around PPE and testing of staff and residents.

Use of Acute Hospital beds

The use of unscheduled care facilities, including the ED, greatly reduced as a result of COVID-19. Services to support people who have a long term condition to stay well at home continued to operate in order to support as many people as possible to avoid hospital visits.

Many services operated whilst reducing face to face contact – telephone and digital tools were employed. It is the intention of the IJB to review the different models of service provision employed during the pandemic with a view to maintaining certain practices longer term.

Increased investment in services to reduce hospital admission and stay.

There was additional investment in services to support people who have a long term condition to stay well - for example MSK APP physiotherapists were training to support people with COPD and were temporarily redeployed to the Community Respiratory Team.

COVID-19

The Health and Social care partnership management team are developing and reviewing plans for a potential resurgence of COVID-19 pandemic within Community which could result in increased demand for a service and risks around staff absence.

Risk

Balancing the budget in future years' remains

The formal budget offer to the IJB for 2020/21 provided by both partners, they were formally accepted by the IJB by March 2020. These budgets are indicative values and highlight the risk and financial challenges faced by the IJB.

4 Policy Implications

- 4.1 There are no new policy issues raised in this paper.

5 Directions

- 5.1 This report does not require a new direction.

6 Equalities Implications

- 6.1 There are no direct equalities implications arising from this report.

7 Resource Implications

- 7.1 There are no direct resource implications associated with this report.

8 Risk

- 8.1 The risks relevant to the business of the IJB are set out within the attached strategic risk profile.

9 Involving people

- 9.1 The IJB meetings are held in public and IJB papers along with those of the IJB Audit and Risk committee are available on the internet. This work is supported by the IJB's Chief Internal Auditor and the partnership's risk management.

10 Background Papers

- 10.1 None.

AUTHOR'S NAME	Chris Lawson
DESIGNATION	Risk Manager
CONTACT INFO	chris.lawson@midlothian.gov.uk
DATE	11 November 2020

Appendices:

1. Strategic Risk Profile Quarter 2 2020/21