

Financial Monitoring 2015/16 and Financial Strategy 2016/17 to 2020/21**Report by John Blair, Director, Resources****1 Purpose of Report**

The purpose of this report is to bring to the Committee's attention, the attached reports by the Head of Finance and Integrated Service Support, in relation to Financial Monitoring for 2015/16 and Financial Strategy for 2016/17 to 2020/21. The reports specifically relate to:

- **Financial Monitoring 2015/16 – General Fund Revenue (February 2016)**
- **General Services Capital Plan 2015/16 Quarter 3 Monitoring (February 2016)**
- **Housing Revenue Account - Revenue Budget and Capital Plan 2015/16 (February 2016)**
- **Financial Strategy 2016/17 to 2020/21 (February 2016)**
- **Financial Strategy 2016/17 to 2020/21 (March 2016)**
- **General Services Capital Plan 2015/16 to 2020/21 (March 2016)**
- **Treasury Management and Investment Strategy 2016/17 and Prudential Indicators (March 2016)**

2 Background

These reports were considered by the Council on 9 February 2016 and 8 March 2016 as detailed above.

3 Report Implications

These remain unchanged from those highlighted in the Head of Finance and Integrated Service Support's reports appended hereto.

4 Recommendations

The Committee is invited to scrutinise for its interest the attached reports by the Head of Finance and Integrated Service Support.

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