

Appendix D – H2 (October 22 – March 23) Reporting Scorecards Single Midlothian Plan 2022-23

SMP Adult Health and Social Care

7
Indicators that are On Target

6
Indicators that are Off Target

0
Indicators that are Data Only

2
Indicators that have No Data Available

9
Actions that are On Target

1
Actions that are Off Target

SMP Adult Health and Social Care INDICATORS Off Target

...	Code & Title	Gauge	Value	Target	Last Update
●	P.AHSC.3.1a Completion of 8 units in Bonnyrigg	<div><div></div></div>	0	8	H2 2022/23
●	P.AHSC.3.1b Completion of 4 units in Loanhead, for people with Profound and Multi...	<div><div></div></div>	0	4	H2 2022/23
●	P.AHSC.3.1c Completion of 2 respite units in Loanhead	<div><div></div></div>	0	2	H2 2022/23
●	P.AHSC.10.1a Hold 4 peer support sessions for staff in 2022-23	<div><div></div></div>	3	4	H2 2022/23
⚙	P.AHSC.6.1b The number of people participating in Let's Prevent (Pre-diabetes prog...	<div><div></div></div>	63	84	H2 2022/23
●	P.AHSC.5.1a The number of people who participated in Level 1 trauma training	<div><div></div></div>	359	400	2022/23

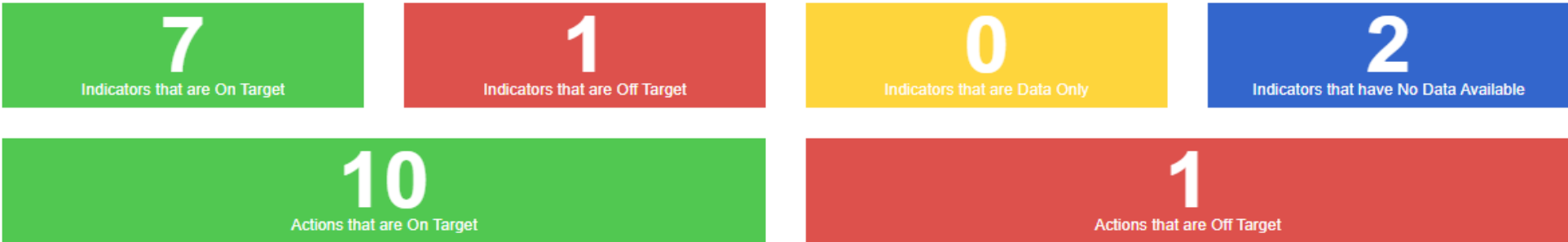
← 1 of 1 →


SMP Adult Health and Social Care ACTIONS Off Target



...	Code & Title	Progress	Status	Due Date	...	Type
⚙	P.AHSC.5.1 Work with learning and development to support the delivery of training a...	<div><div></div></div>	60% Overdue	31 Mar 2023	⚙	Action

← 1 of 1 →

SMP Community Safety and Justice-



SMP Community Safety and Justice INDICATORS Off Target						
...	Code & Title	Gauge	Value	Target	Last Update	History
	P.CSJ.1.2a Advertise campaign on the link between education/training, employment,...	<div><div></div></div>	No	Yes	2022/23	
← 1 of 1 →						

SMP Community Safety and Justice ACTIONS Off Target						
...	Code & Title	Progress	Status	Due Date	...	Type
	P.CSJ.1.2 Advertising campaign on the link between education/training, employment,...	<div><div></div></div>	0% Overdue	31 Mar 2023		Action
← 1 of 1 →						

SMP Improving Opportunities for People In Midlothian

16

Indicators that are On Target

9

Indicators that are Off Target

3

Indicators that are Data Only

3

Indicators that have No Data Available

12

Actions that are On Target

2

Actions that are Off Target

SMP IOM INDICATORS Off Target

...	Code & Title	Gauge	Value	Target	Last Update	History
🔊	● P.IOM.1.1a Existing income maximisation services are mapped, baseline of income ...	<div><div></div></div>	No	Yes	H2 2022/23	
	● P.IOM.1.1b Delivery of income maximisation services are re-designed to meet the ne...	<div><div></div></div>	No	Yes	H2 2022/23	
🔊	● P.IOM.1.2a Mapping of existing provision to establish a baseline	<div><div></div></div>	No	Yes	H2 2022/23	
	● P.IOM.4.1d CLD Strategic Plan Actions are on target which will contribute to Digital a...	<div><div></div></div>	No	Yes	H2 2022/23	
	● P.IOM.4.1e CLD Strategic Plan Actions are on target which will contribute to Midlothi...	<div><div></div></div>	No	Yes	H2 2022/23	
	● P.IOM.7.1d Increase awareness and action on health inequalities - 12 bitesize works...	<div><div></div></div>	0	12	H2 2022/23	<div></div>
	● P.IOM.8.1c Deliver poverty awareness-raising sessions across participating schools	<div><div></div></div>	No	Yes	H2 2022/23	
	● P.IOM.2.1a 'Unknown's' on list average below 100	<div><div></div></div>	158	100	H2 2022/23	<div></div>
	● P.IOM.7.1c 80 staff from the HSPC, Council and Third Sector trained in Good Conve...	<div><div></div></div>	68	80	H2 2022/23	<div></div>

← 1 of 1 →

SMP IOM ACTIONS Off Target

...	Code & Title	Progress	Status	Due Date	...	Type
🔊	● P.IOM.1.1 Deliver responsive and accessible income maximisation support to reduce...	<div><div></div></div>	50% Overdue	31 Mar 2023	⚙️	Action
🔊	● P.IOM.7.1 Health inequalities for people in Midlothian are reduced	<div><div></div></div>	80% Overdue	31 Mar 2023	⚙️	Action

← 1 of 1 →

SMP Getting It Right For Every Child-

13

Indicators that are On Target

9

Indicators that are Off Target

2

Indicators that are Data Only

3

Indicators that have No Data Available

10

Actions that are On Target

5

Actions that are Off Target

Actions		Indicators	
Income maximisation/reduce numbers of households in poverty		● P.GIRFEC.1.2a Existing Income maximisation services are mapped and evaluation o...	<div><div></div></div>
		● P.GIRFEC.1.2b Delivery of income maximisation services are re-designed in Midlothi...	<div><div></div></div>
		● P.GIRFEC.1.2c Increased income received through benefits claimed	<div><div></div></div>
Evidencing UNCRC adherence		● P.GIRFEC.1.4b Evidence gathered on our progress made in incorporating children's ...	<div><div></div></div>
Single Point of Access for MH supports		● P.GIRFEC.2.1a Blueprint for a Single Point of Access approved by GIRFEC Board	<div><div></div></div>
		● P.GIRFEC.2.1b Work commenced on establishing a Single Point of Access	<div><div></div></div>
Family Learning Strategic Plan		● P.GIRFEC.3.1a Midlothian Family Learning Strategy and plan is in place	<div><div></div></div>
Data sharing – early years		● P.GIRFEC.3.3a System in place to share information on the health visiting pathway	<div><div></div></div>
'Looked After' assessments within 4 weeks		● P.GIRFEC.2.3b Percentage of children and young people who receive a comprehen...	<div><div></div></div>

SMP SG Housing-



22/23 SMP Sustainable Growth Housing Off Target							
...	Code & Title	Gauge	Value	Target	Next Update Due	Last Update	History
	P.SG.HSN.3.1a Number of new homes completed, including specialist housing		177	300	01 Jul 2022	H2 2022/23	
	P.SG.HSN.2.1a % of prevented cases		41.2%	55%	01 Oct 2023	H2 2022/23	
	P.SG.HSN.1.1a Number of advice and assistance cases		978	1,000	01 Oct 2023	H2 2022/23	

← 1 of 1 →

22/23-SG Housing Actions - Off Target						
...	Code & Title	Progress	Status	Due Date	...	Type
	P.SG.HSN.2.1 Increasing the number of housing advice cases where homelessness ...		62% Overdue	31 Mar 2023		Action
	P.SG.HSN.3.1 Provide more social housing - taking account of local demand, includi...		59% Overdue	31 Mar 2023		Action

← 1 of 1 →

SMP SG Climate Change-

13
22/23 SMP Sustainable Growth Climate Change
On Target

7
22/23 SMP Sustainable Growth Climate Change
Off Target

0
22/23 SMP Sustainable Growth Climate Change
Data Only

0
22/23 SMP Sustainable Growth Climate Change
No Data

13
22/23-SG Climate Change Actions On Target

6
22/23-SG Climate Change Actions Off Target

SMP Sustainable Growth INDICATORS Off Target

...	Code & Title	Gauge	Value	Target	Next Update Due	Last Update	History
●	P.SG.CLIM.3.2a Work progressed to take forward development of locally-owned Cli...	<div><div></div></div>	No	Yes	01 Oct 2023	H2 2022/23	
●	P.SG.CLIM.3.5a List of exemplar projects is compiled (to note this indicator forms pa...	<div><div></div></div>	No	Yes	01 Oct 2023	H2 2022/23	
●	P.SG.CLIM.5.2a Promotion group established and is operational (to note this indicat...	<div><div></div></div>	No	Yes	01 Oct 2023	H2 2022/23	
●	P.SG.CLIM.5.2b Work progressed to take forward development of locally-owned Cli...	<div><div></div></div>	No	Yes	01 Oct 2023	H2 2022/23	
●	P.SG.CLIM.5.4a Climate Emergency group partners help take forward the Midlothian...	<div><div></div></div>	No	Yes	01 Oct 2023	H2 2022/23	
●	P.SG.CLIM.5.6a Climate Emergency group partners work with relevant community a...	<div><div></div></div>	No	Yes	01 Oct 2023	H2 2022/23	
●	P.SG.CLIM.7.1a Climate Emergency Group members to work with Midlothian Council...	<div><div></div></div>	No	Yes	01 Oct 2023	H2 2022/23	

← 1 of 1 →

SMP Sustainable Growth ACTIONS Off Target

...	Code & Title	Progress	Status	Due Date	Type
🔍	● P.SG.CLIM.3.2 Development of locally-owned Climate Emergency projects (to note t...	<div><div></div></div>	40% Overdue	31 Mar 2023	🔍 Action
🔍	● P.SG.CLIM.3.5 Compile exemplars of Climate Emergency related projects, for wider ...	<div><div></div></div>	50% Overdue	31 Mar 2023	🔍 Action
🔍	● P.SG.CLIM.5.2 Take forward community driven citizen science projects and investiga...	<div><div></div></div>	50% Overdue	31 Mar 2023	🔍 Action
🔍	● P.SG.CLIM.5.4 Promote local food growing (to note this action forms part of a three y...	<div><div></div></div>	50% Overdue	31 Mar 2023	🔍 Action
🔍	● P.SG.CLIM.5.6 Investigate potential locations and interested parties in taking forward...	<div><div></div></div>	50% Overdue	31 Mar 2023	🔍 Action
🔍	● P.SG.CLIM.7.1 Work with car dealers, approved EV charger installers, Energy Savin...	<div><div></div></div>	20% Overdue	31 Mar 2023	🔍 Action

← 1 of 1 →

SMP SG Economic Development-

3

22/23 SMP Sustainable Growth Economic Development On Target

0

22/23 SMP Sustainable Growth Economic Development Off Target

0

22/23 SMP Sustainable Growth Economic Development Data Only

0

22/23 SMP Sustainable Growth Economic Development No Data

3

22/23-SG Economic Development Actions - On Target

0

22/23-SG Economic Development Actions - Off Target

22/23 SMP Sustainable Growth Economic Development Off Target

The Query did not return any results.

← 1 of 1 →

22/23-SG Economic Development Actions - Off Target

...	Code & Title	Progress	Status	Due Date	...	Type
✓	P.SG.ECON.1.1 Work with communities to identify service gaps or community ideas ...	<div></div>	100% Completed	31 Mar 2023	⚙	Action
✓	P.SG.ECON.2.1 Access to employability initiatives, access to training opportunities fo...	<div></div>	100% Completed	31 Mar 2023	⚙	Action
✓	P.SG.ECON.3.1 MTF membership offer for businesses to share collectively, or indivi...	<div></div>	100% Completed	31 Mar 2023	⚙	Action

← 1 of 1 →

