

**NHS/ Midlothian; Recovery Hub**

1. Health/ Midlothian service delivery strategies
  - a. Integrated working due to change in legislation
  - b. Team have identified service synergies
    - i. Criminal Justice (MLC)
    - ii. Mental Health (NHS/ MLC)
    - iii. Midlothian Substance Misuse/ MELDAP (MLC/ MELDAP)
    - iv. Social Work (MLC)
    - v. Health & Mind Trust (NHS/ MLC) other 3<sup>rd</sup> sector organisations
2. Locations/ properties/ ownership
  - i. St Andrews Street- Criminal Justice (MLC); owned
  - ii. Bonnyrigg Health Centre- Mental Health (NHS/ MLC); owned
  - iii. Glenesk \Centre- Midlothian Substance Misuse/ MELDAP (MLC/ MELDAP); leased
  - iv. Fairfield House- Social Work (MLC); owned
  - v. Orchard Centre- Health & Mind Trust (NHS/ MLC); leased
  - b. Outcome
    - i. Services i- iv (above) to be relocated to a refitted St Andrews St
    - ii. Service v (above) to be relocated to Bonnyrigg Health Centre (potential to include Women's Aid- leased)
    - iii. Release Orchard Centre for Capital Receipt
    - iv. Invest in retaining St Andrews St
3. Existing staff numbers (approx until service dialogue)
  - a. Current locations; work styles subject to service dialogue
    - i. Criminal Justice (MLC); 6nr; office based/ mobile workers?
    - ii. Mental Health (NHS/ MLC); 45nr; mix of office based/ consultants etc
    - iii. Glenesk \Centre- Midlothian Substance Misuse/ MELDAP (MLC/ MELDAP); 8-10nr; mix

- iv. Social Work (MLC); 2-4nr; office based/ mobile workers?
- v. Health & Mind Trust (NHS/ MLC); 30nr; office based/ mobile workers?
- vi. (Potential) Women's Aid; 16nr; office based/ mobile workers?
- b. Potential locations capacities (1:1 desk/ staff ratio)
  - i. St Andrews St
    - 1. Ground; 20-30nr
    - 2. First; 40nr
  - ii. Bonnyrigg Health Centre
    - 1. Ground; 30-40nr
- 4. Establish principle of integrated working and property solutions to be explored/ appraised
- 5. Approve budget to appraise and develop a business case (programme to be revised to encompass complete process)
  - a. Include service dialogue 'work shops'; establish service briefs
  - b. Orchard disposals appraisal
  - c. Financial appraisal on existing assets/ rental/ operational costs/ building running costs etc
- 6. Report final business case for approval