Place Financial Services

Midlothian Council Midlothian House Buccleuch Street Dalkeith

Dalkeith Executive Director EH22 1DN Kevin Anderson





15 February 2022

Morag Barrow Chief Officer Midlothian Integration Joint Board Fairfield House 8 Lothian Road DALKEITH EH22 3AA

Dear Morag

ALLOCATION TO MIDLOTHIAN INTEGRATION JOINT BOARD 2022-23

Following today's Council meeting I am writing to confirm that an allocation to the Integration Joint Board of £56.438 million has been agreed.

This offer of funding is subject to final confirmation of the quantum and distribution of funding for new burdens.

The allocation is made up as follows:-

Base allocation	£47.752 million
Additional SG funding:	
New Funding for Health & Social Care	£3.020 million
Living Wage (uplift to £9.50)	£0.457 million
Living Wage (uplift to £10.02)	£2.276 million
Care at Home Capacity	£1.891 million
Interim Care/Beds	£0.305 million
Carers' Act	£0.306 million
Free Personal & Nursing Care Uplift	£0.225 million
MHO Capacity Funding	£0.061 million
Trauma Informed Practice	£0.050 million
Appropriate Adult Funding	£0.016 million
Other adjustments	£0.079 million

Allocation £56.438 million

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Midlothian



Executive Director Kevin Anderson

I hope that you will find that the offer meets the requirements set out in letter of 9th December 2021 to NHS Chief Executives from the Director of Health Finance and Governance within Scottish Government. In addition please note that the funding reflects the overall financial position of the Council and the level of Scottish Government grant support to the Council 2022-23 and in turn the Council's continued support to both the IJB and integration in general.

I would be grateful if you could confirm in due course Midlothian Integration Joint Board's acceptance of the 2022-23 allocation.

Yours sincerely

Gary Fairley
Chief Officer Corporate Solutions
gary.fairley@midlothian.gov.uk

cc David King, Interim Chief Financial Officer Midlothian IJB Ruth Nichols, Senior Accountant