

			Estimated Contract Value (4 Year) £m's
Year	Procurement Activity	Contract Start Date	
2016	Temporary Accommodation & Tenancy Support	Apr-16	0.800
	Gas Audit Services	Apr-16	0.137
	Supply of Sanitary Ware	Apr-16	0.460
	Window Cleaning Services	Apr-16	0.108
	Non-Advertising Bus Shelters	May-16	0.040
	Home to School Taxi Service	Jul-16	6.500
	Social Work Adaptations to Bathrooms	Jul-16	0.720
	Social Work Adaptations - Blacksmith Work	Jul-16	0.200
	Horticultural Products	Jul-16	0.080
	Vehicle Tracking System	Aug-16	0.136
	Supply of Kitchen Units and Associated Products	Aug-16	0.424
	Leisure Management System	Oct-16	0.271
	Weather Forecasting & Related Services	Oct-16	0.625
	Road Surfacing Materials	Oct-16	1.000
	Trades Agency Framework	Oct-16	2.870
	Supported Bus Service	Oct-16	0.054
	Sheltered Housing - Complex Care	Nov-16	4.800
	Children's Residential Placements	Dec-16	3.788
	Fixed Line Telephony	Dec-16	0.612
2017	Advocacy Services	Apr-17	0.620
	Highway Maintenance Works	Apr-17	1.600
	Community Based Mental Health Service	Apr-17	1.132
	Mental Health Support Services	Apr-17	2.936
	Insurance Services	Jul-17	2.498
	Sherriff Officers	Aug-17	0.374
	Plumbing Works to Housing and Non-Housing	Sep-17	0.096
	Employee Health Support Services	Sep-17	0.400
	Domestic Gas Central Heating	Oct-17	10.000
	Additional Resources for Weather Related Duties	Nov-17	0.900
	Private Sector Leasing	Nov-17	9.311
	Occupational Therapy Aids - Maintenance and Servicing	Nov-17	0.080
	Mechanical & Electrical Services (Non-Housing)	Dec-17	3.854
	Food Waste Collection Services	Dec-17	0.092
			<b>57.518</b>

Note:

1. The contract delivery plan is for known pipeline procurements only, it does not include unknown ad-hoc procurements, capital work, mini-competitions against national frameworks and smaller value quotes.
2. Anticipated contract value is over a 4-year period and is based on historical spend, further spend analysis will be carried out prior to procurement commencement
3. Majority of contracts are now 2nd or 3rd Generation.
4. All procurements will be delivered in-line with the Procurement Strategy and meet the requirements of the Procurement Reform (Scotland) Act 2014