

MIDLOTHIAN COUNCIL**REVENUE BUDGET 2023/24 SUMMARY**

	2023/24
	£
SERVICE FUNCTION	
Management and Members	1,942,186
People and Partnerships	
Childrens Services, Partnerships and Communities	19,654,496
Education	119,484,849
Midlothian Integration Joint Board	57,926,028
Non-delegated services - Leisure Services, Community Safety And Welfare Rights	1,346,355
Place	
Place	38,205,423
Corporate Solutions	24,028,831
Joint Boards	581,659
Non Distributable Costs	898,936
GENERAL FUND SERVICES NET EXPENDITURE	264,068,763
Loans Charges	4,398,000
Investment Income	(110,736)
Centrally Held Budget Provisions	132,000
Service Concessions in-year saving	(2,608,000)
Allocations to Housing Revenue Account, Capital Account	(5,414,898)
NET EXPENDITURE	260,465,129
Enhancement of Reserves	(106,871)
Utilisation of Reserves – Retrospective Service Concessions	4,093,000
Transfer from Housing Revenue Account	2,014,000
Council Tax Income	62,836,000
Scottish Government Grant	191,629,000
TOTAL FUNDING	260,465,129