

Midlothian Integration Joint Board



Thursday 27th August 2019, 2.00pm

Annual Performance Report 2019-20

Item number:	5.5
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Executive summary

IJBs are required to publish an Annual Performance Report.

The attached Midlothian Annual Performance Report provides information on the health and wellbeing of the people of Midlothian. It also describes local health and care services, the financial performance of the Partnership and the quality of health and care services delivered during 2019-20.

Board members are asked to:

- Approve the content of the attached Annual Report
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Annual Performance Report 2019-20

1 Purpose

- 1.1 This report relates to the Annual Performance Report 2019-20 and seeks the IJB's approval of its content.

2 Recommendations

- 2.1 As result of this report what are Members being asked to:-
- i. Approve the content of the Annual Performance Report
 - ii. Note that the data related to the Health and Care Experience Survey is for 2017-18 due a delay in publishing 2019 data by the Scottish Government.

3 Background and main report

3.1 Legislation

The Public Bodies (Joint Working) (Scotland) Act 2014 requires Integration Authorities to publish an annual performance report by 31st July each year.

The Scottish Government is aware that it is difficult to comply with the requirement to secure IJB approval of Annual Reports by the 31st July due to the timing of data from ISD

At the meeting on 11 June 2020 the Midlothian IJB agreed to delegate authority to Morag Barrow, Chief Officer, to publish the Annual Report prior to formal IJB approval at the meeting in August.

In recognition of the impact of COVID-19 on Health and Social Care Partnerships, the Scottish Government had offered the option to publish abbreviated versions on the report for 2019-20. However in Midlothian we have opted to prepare a full report.

3.2 Content of the Performance Report

Scottish Government issued regulations prescribing the content of performance reports (Scottish Statutory Instrument 2014 No. 326).

The 2018/19 Annual Performance Reports of all Scotland's Integration Authorities were reviewed by Scottish Government officials and the subsequent report was considered by the Ministerial Steering Group for Health and Community Care on 22 January 2020. This report included further guidance to IJBs on the required content and layout of the reports.

The Midlothian Annual Performance Report complies with the requirements with the exception of a breakdown of spend per locality. Systems to facilitate a robust report on this are not in place.

The Annual Report 2019-20 includes examples of Partnership activity in line with the nine national outcomes (featuring a selection of new and existing services), a description of the approach to locality working, a financial report and an update on Inspections reported in the year. It includes progress on national data indicators but not on indicators obtained from the Scottish Government's biennial Health and Care Experience survey. This information has been collected but due to redeployment within the Scottish Government as a result of the pandemic, it has not been analysed or shared with HSCPs as yet. As a result, the 2017-18 figures are included in the report. When updated data is available it is our intention to update the report and request IJB approval for the amended version to be published.

3.3 Presentation of Annual Report

It had been the intention of the Health & Social Care Partnership to host an event on 1st September 2020 for the IJB, members of the public, staff and stakeholders to hear about, and enter dialogue on, the work of the Partnership 2019-20. A similar event in 2019 was positively received. However due to limitations around public events and the incomplete data this has been postponed. Social media and other opportunities will continue to be used to share updates and encourage engagement.

4 Policy Implications

The Public Bodies (Joint Working) (Scotland) Act 2014 requires Integration Authorities to prepare a performance report for the reporting year setting out an assessment of its performance.

5 Equalities Implications

- 5.1 The report has been produced in plain English. The format has been adapted to improve accessibility. It is available on-line at <https://www.midlothian.gov.uk/MHSCP>

6 Resource Implications

- 6.1 There are no resource implications arising from this report.

7 Risk

- 7.1 The publication of an annual performance report is a legislative requirement. It should be comprehensive and easy to understand in order that the public and others can gain a suitable understanding of local developments and challenges. There is a risk of the annual performance report not being sufficiently accessible and transparent. Producing an easy read yet comprehensive report, sharing it widely using a range of mediums and hosting an open event, should assist in mitigating this risk.

8 Involving people

- 8.1 This report is concerned with what has taken place during 2019-20. There was extensive consultation with staff, stakeholders and members of the public in 2018-19 about services delivered and what could be improved. This is reflected in the Annual Report and the Strategic Plan 2019-22.
- 8.2 People were invited to an event to share the Annual Report on 1st September 2020 which has now been postponed. Further opportunities to engage stakeholders and community members and to share news and patient/client stories are being pursued.
- 8.3 Engagement in the planning groups that feature in the Annual Performance Report continues and support in place to improve this.

9 Background Papers

9.1 Midlothian IJB Annual Performance Report

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