

Appendix 2

Compliant Regulated Procurements Pipeline (between 1st April 2024 – 31st March 2026)

Ref	Project Name	Description	New/extension/ Relet	Estimated Value	Expected Publication Date	Expected Award Date	Expected Contract Start Date
1	Penicuik HS refurbishment & Extension	Penicuik HS refurbishment & Extension	New/extension	89,000,000.00	Sep-24	Dec-24	Dec-24
2	Mauricewood PS Extension RIBA Stage 3 - 4	Refurbishment/Extension - Funding being discussed for this.	Extension	6,433,414.00	Sep-24	On hold	On hold
3	Beeslack Community HS and ASN	Refurbishment/Extension	Extension	83,000,000.00	Oct-24	Dec-24	Jan 25
4	C375.142 Shawfair Dundas (Previously Stewart Milne in administration) - 28 New Housing Units	28 New Build Developments	New	4,500,000.00	Oct-24	Jan-25	Mar-25
5	Newtongrange Town Centre / Pool Site	New builds	New	5,400,000.00			
6	Midlothian House Refurbishment	Refurbish building	Refurb	12,000,000.00	Apr-25	May-25	Aug-25
7	Stobhill Depot	Future industrial unit site	New	TBC	TBC	TBC	TBC
8	Shawfair Town Centre	Ground remediation all complete	New	TBC	TBC	TBC	TBC
9	Hopefield Industrial Estate	Upgrade works to existing utilities – funding required	New	TBC	TBC	TBC	TBC

10	Polton Street project Intermediate Care and Day Care	Project on site C398 on site – Part of housing site under Ogilvie	New		Awarded	Awarded	Awarded
11	Marc Building	New build community building – feasibility under way but requires major capital investment	New	TBC	TBC	TBC	TBC
12	Vogrie Renewal Strategy Masterplan	Looking at ideas to bring revenue projects to Vogrie country park	New	TBC	TBC	TBC	TBC
13	Multi Trades Framework	All Housing and Non-Housing trades	New	£1,400,000	December 2024	March 2025	March 2025
14	Kitchen Supply Only	Kitchen Supplies	New	£2,000,000	December 2024	March 2025	March 2025
15	Windows & Doors Supply only	Windows and Doors supplies	New	£5.400,000	December 2024	March 2025	March 2025
16	Purchase of Small Vans	3 x small Vans purchase as part of the fleet replacement project	New	£52,644.30	April 2024	May 2024	May 2024
17	Purchase of Accessible Minibuses	4x minibuses purchase	New	570,000.00	May 2024	June 2024	June 2024

18	Purchase of Chassis and Gritter Body	Chassis and Gritter Body purchase	New	£110,694.00	May 2024	June 2024	June 2024
19	Purchase of Refuse Collection Vehicles (RCV)	3 x RCV's	New	£624,514.00	May 2024	June 2024	June 2024
20	Purchase of 32-ton 8x4 Hook	1 x 32-ton 8x4 Hook	New	£186,979.00	May 2024	June 2024	June 2024
21	Sweepers Purchase	Purchase of 2 x GVW 4.5t compact sweepers	New	£166,000.00	July 2024	July 2024	July 2024
22	Bus Purchase	Bus Purchase	New	£146,450	July 2024	July 2024	August 2024

Ref	Project Name	Description	New/extension/ Relet	Estimated Value	Expected Publication Date	Expected Award Date	Expected Contract Start Date
23	Purchase of ARB vehicle	ARB Vehicle purchase	New	£65,212.35	November 2024	November 2024	March 2025
24	Road Roller Purchase	Road Roller Purchase	New	£84,000.00	November 2024	November 2024	November 2024
25	Mini Tractors Purchase	2 x Mini tractors	New	£50,949.00	November 2024	December 2024	December 2024
26	Managed Print Service	Managed Print Service for Corporate, Library and Education	Relet	1,200,000.00	August 2024	March 2025	April 2025
27	Network Switch	Supply and installation of new network switches	New	£650,000.00	August 2024	October 2024	October 2024
28	Catering payment service	Software application for management of payment received within cafes, schools etc	Relet	£280,000.00	October 2024	November 2024	November 2024
29	Road Repairs framework	Framework for provision of various road maintenance and repairs work across Midlothian region.	Relet	£25,000,000.00	November 2024	February 2025	April 2025
30	Specialist Services MID-24-31	Security / Fire / CCTV		£2,723,288	13/11/24	13/11/24	1 st Nov 2024
31	Facilities Management MID-23-33	Gas / Electrical maintenance		£7,840,000	13/11/24	13/11/24	October 2024
32	Additional Resources for Winter Maintenance	Additional Resources for Winter Maintenance	Relet	£400,000	March 2024	April 2024	June 2024
33	The Treatment of Residual Waste & Associated Services	The Treatment of Residual Waste & Associated Services	Relet	£5,160,000	tbc	tbc	tbc
34	Housing & Homeless Support Services	Housing & Homeless Support Services	Relet	£13,000,000	January 2024	July 2024	July 2024

35	The Provision of a Removal, Transportation and Storage Service	The Provision of a Removal, Transportation and Storage Service	Relet	£88,093.00	July 2024	Aug 2024	Sept 2024
36	Housing Newton Church Road, Danderhall	Housing Newton Church Road, Danderhall	New	£5,200,000	Nov 2022	Nov 24	Nov 24
37	Scottish Welfare Fund Items	Scottish Welfare Fund Items	New	£1,000,000	Jan 2025	March 2025	April 2025
38	Client Transport	Client Transport	Relet	tbc	tbc	tbc	tbc
39	Wheeled Bins	Wheeled Bins	New	£1,305,986	Jan 2025	Feb 2025	Feb 2025
40	School Counselling	School Counselling	Relet	£1,477,000	March 2025	June 2025	Sept 2025
41	Activities & Respite Framework for Children & Young People with Disabilities	Activities & Respite Framework for Children & Young People with Disabilities	New	tbc	tbc	tbc	tbc
42	CYP MH & Therapeutic Services	CYP MH & Therapeutic Services	New	tbc	tbc	tbc	tbc
41	Wheel excavator's purchase	Wheel excavator's purchase	New	£90,000.00	December 2024	December 2024	tbc