

Appendix 3 – Medium and Longer-Term recovery actions

Overview of Recovery Options

Transport

Stop providing transport (taxis) for individuals who have a mobility vehicle.

Impact - MEDIUM: Change could result in loss of service for some as carers may not be able to transport.

Finance - Annual Spend: **£0.7m**. Potential Recovery: **£0.1m**.

Contracts

Reduce commissioned services by 5%.

Impact - HIGH: Would result in loss of hours or reduced rates for providers. Potential service reduction.

Finance - Annual Spend: **£17m**. Potential Recovery: **£0.85m**.

Short Breaks

Move to a shared funded model of short breaks. Costs shared between HSCP & Families.

Impact - HIGH: additional pressure on unpaid carers and hospital admissions for “social” reasons may increase.

Finance - Annual Spend: **£0.5m**. Potential Recovery: **£0.1m**.

Day Services

Review and ration Day Care provision with a particular focus on LD Day Care provided out with Midlothian.

Impact - HIGH: May increase community need. Potential for increased 1-1 care in the community.

Finance - Annual Spend: **£2m**. Potential Recovery: **£0.2m**.