

			Estimated Contract Value (4 Year) £m's	
Year	Procurement Activity	Contract Start Date		
2018	Mechanical & Electrical Maintenance Contract	Feb-18	£	3,000,000
	Gas Central Heating	Mar-18	£	7,500,000
	Asbestos Survey & Removal	Mar-18	£	600,000
	Disabled Adaptations (Wet Floor Bathrooms)	Jan-18	£	500,000
	Plumbing Works	Mar-18	£	300,000
	Orchard Centre Services Including Befriending Service	Aug-18	£	4,620,000
	Residential and Supported Living - Dougall Court	Mar-18	£	473,566
	Money & Welfare Advisory Service	Jul-18	£	431,489
	Early Learning & Childcare Expansion	Aug-18	£	987,767
	Home to School Bus Service	Aug-18	£	4,000,000
	Employee Health Support Services	Aug-18	£	120,000
	Framework for Demolition Services	Jul-18	£	1,200,000
	Hire of Cherry Picker with Operative	Dec-18	£	80,000
	Maintenance & Servicing for School CDT, Science and Art Equipment	Jul-18	£	125,000
2019	Supply of External Doors	Jun-19	£	1,600,000
	Scaffolding Framework	Oct-19	£	350,000
	Kerbside Dry Recyclates & Glass	Apr-19		
	Repair, Maintenance and Minor Works Framework	Oct-19	£	5,800,000
	Supply of External Window Units	Dec-19	£	4,000,000
	Temporary Accommodation and Tenancy Support	Jul-19	£	6,191,784
	Respite Care for Adults with Learning Difficulties	Sep-19	£	542,532
	Care & Support for Community Care Clients (LD & Complex Needs)	Apr-19	£	9,000,000
	Housing Support (Outreach Service)	Apr-19	£	800,000
	First Aid Medical Supplies (Lead by Midlothian on behalf of 13 collaborative partners)	Mar-19	£	120,000
			£	52,342,138

TBC

Note:

1. The contract delivery plan is for known pipeline procurements only, it does not include unknown ad-hoc procurements, capital work, mini-competitions against national frameworks and smaller value quotes.
2. Anticipated contract value is over a 4-year period and is based on historical spend, further spend analysis will be carried out prior to procurement commencement
3. Majority of contracts are now 3rd, 4th and 5th Generation.
4. All procurements will be delivered in-line with the Procurement Strategy and meet the requirements of the Procurement Reform (Scotland) Act 2014

## Ongoing Contract &amp; Supplier Management

Example of Key Live Strategic Contracts	
Social Care	Fostering
Social Care	Community Meals
Social Care	National Care Homes
Social Care	Care at Home
Social Care	Children's Residential Services

Social Care	Temp Agency Workers
Commercial	Roads, Street Lighting and Fleet Materials
Commercial	Roads Maintenance Framework
Commercial	Purchase and Hire of Vehicles
Commercial	Weather Related Services Framework
Commercial	Recyclable and Residual Waste
Construction	Engineering Consultancy
Construction	Trades Materials
Construction	Building & Timber Materials
Construction	Framework Design and Build for Housing
Corporate	Fuel
Corporate	Telephony
Corporate	Printing and Associated Devices
Corporate	Taxi Services
Corporate	Education Materials and Library Books
Corporate	Groceries, Frozen and Fresh Foods
Corporate	Supply and Delivery of Furniture