



Name of Budget Saving	Review financial contribution to the Pentland Hills Regional Park
Department and service area	Land & Countryside Services
Completion Date	3 October 2016
Lead officer	Ricky Moffat

Aims and Objectives

The aim is to reduce the Council's contribution towards the running of the Pentland Hills.

1. Does the proposed budget saving affect people? Yes

2. What is/are the reason(s) for your proposed budget saving?

The budget saving is put forward to meet the Council's overall budget deficit.

3. Impact

Which of the protected characteristics* will the proposed budget saving have an impact upon?

Equality Target Group*	Positive Impact	Negative Impact	Relevant evidence/ information
Age			
Disability			
Gender Reassignment			
Marriage & Civil Partnership			
Pregnancy and maternity			
Race			
Religion or Belief			
Sex			
Sexual Orientation			

4. How will the implementation of the proposed budget saving be communicated to those affected by any changes?

A final decision will be taken by Council and this information would be discussed with City of Edinburgh Council (CEC).

5. How will you monitor the impact of the changes proposed? When is the budget due to be reviewed?

Feedback from CEC.

6. Please use the space below to detail any other matters arising from the Equality Impact Assessment (EqIA) process.

There may be a need to re-deploy a member of staff from CEC and this would have to be given due consideration.

Please send an electronic copy of completed forms to lesley.crozier@midlothian.gov.uk