

**Place
Financial Services**
Midlothian Council
Midlothian House
Buccleuch Street
Dalkeith
EH22 1DN

Executive Director
Kevin Anderson

Midlothian

29 February 2024

Morag Barrow
Chief Officer
Midlothian Integration Joint Board
Fairfield House
8 Lothian Road
DALKEITH
EH22 3AA

Dear Morag

ALLOCATION TO MIDLOTHIAN INTEGRATION JOINT BOARD 2024-25

Following the Council meeting on Tuesday 27th February I am writing to confirm that Council agreed an allocation to the Integration Joint Board of £63.546 million. This offer is made up as follows and includes an expectation that the Integration Joint Board will be able to transform service provision to contain costs within this financial envelope.

The makeup of the allocation is as follows:

	£m
Approved Requisition 2023/24	56.593
Minor in-year changes	(0.024)
Additional pay funding	0.794
Base 2023/24 allocation	57.363
Employers Pension Contribution change	(0.669)
Pay uplift (3%)	0.664
Scottish Government funding for £12 per hour for commissioned services	3.344
Pree Personal Nursing Care uplifts	0.164
Children to Adulthood transitions for clients with complex additional support needs	0.500
Elderly Demographic pressures	1.000
Contractual and other inflation costs	1.168
2024/25 MIJB Requisition	63.534

The offer exceeds Scottish Government minimum funding expectations for IJB's, as outlined in the Deputy First Ministers, letter by £3.3 million.

I would be grateful if you could confirm Midlothian Integration Joint Board's acceptance of the 2024-25 allocation.

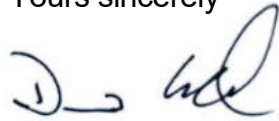
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Yours sincerely



David Gladwin
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cc David King, Interim Chief Finance Officer, Midlothian Integration Joint Board
Ruth Nichols, Senior Finance Business Partner