



INTEGRATED JOINT
BOARD; RECOVERY HUB

CLIENT GROUP UPDATE



INTRODUCTION



Midlothian

Introduction

Feasibility study for the Integrated Joint Board to investigate and explore the Possibility of providing a Recovery Hub





PRESENTATION



Study Process

Information Gathering

Engagement Process

Design Development

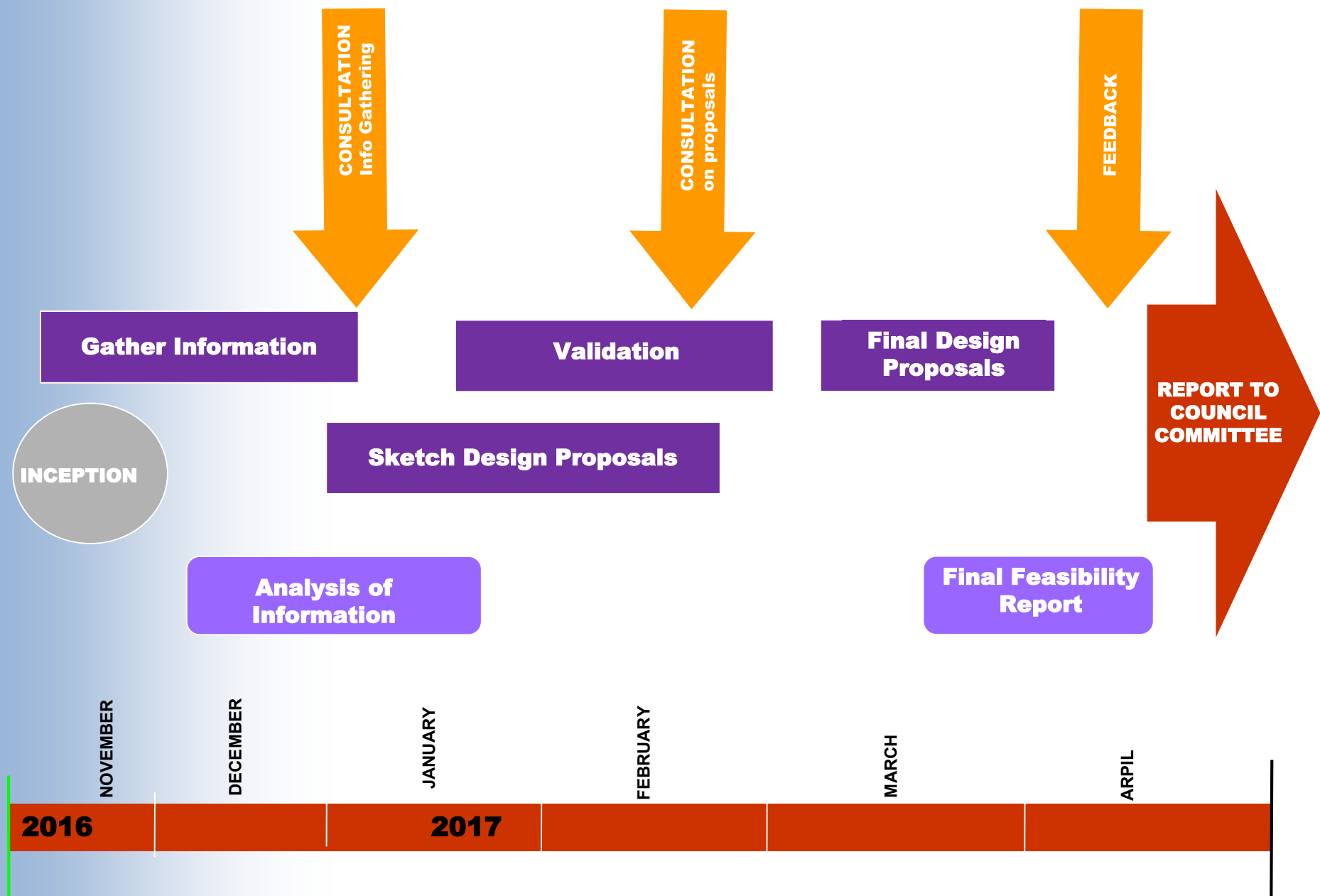
Feedback

NEXT STEPS

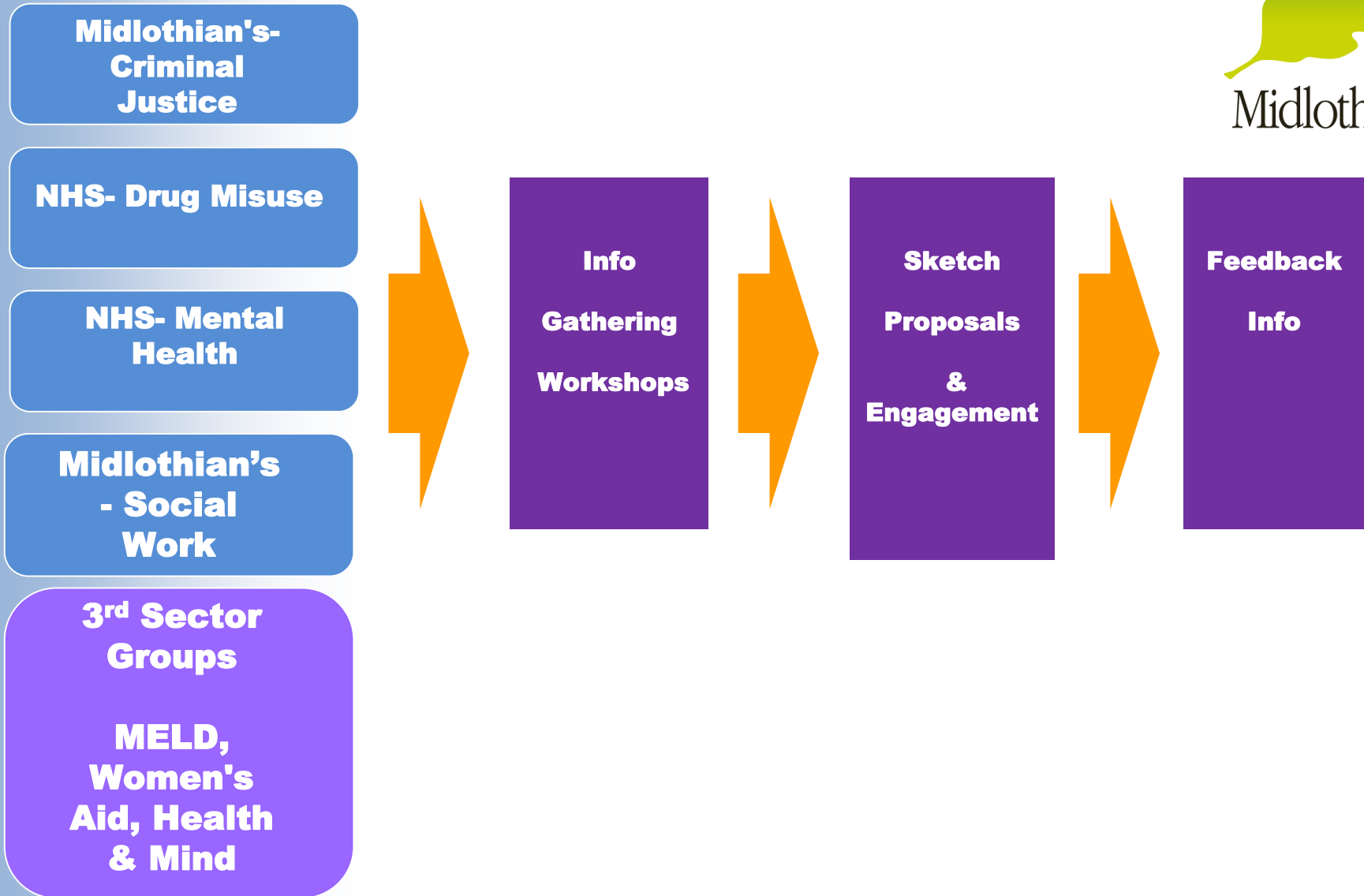
Review Feedback and Accommodate
Comments

Viability, Affordability and Business Case

STUDY PROCESS



STUDY PROCESS



STUDY PROCESS



Customer first

Providing a
a fit for
purpose facility

Review of existing
asset base

Incorporating
flexibility

Integrated client
groups

Requirements of
service users

Systems and
processes

Integrated service
delivery

Outcome of
engagement

STUDY PROCESS



ASPIRATIONS



REALITY

INFORMATION GATHERING



- Staff numbers
- Meeting rooms; type, use & frequency of use
- User engagement; user types
- Service delivery
- Service specific issues

*see data capture template

Engagement Process



- 1st stage
 - Services engaged to validate data provided
 - Service delivery and service specific information
- 2nd stage
 - Final validation
 - Services engaged
- Client update

Engagement Process



Existing resources

- Bookable client one to one spaces- 9nr
- Drop in client one to one spaces- 2nr
- Staff one to one spaces- 2nr
- Client group spaces- 1nr
- Staff group spaces- 1nr (1x12p)
- Client waiting space- 10nr

New resources

- Bookable client one to one spaces- 11nr
- Drop in client one to one spaces- 2nr
- Staff one to one spaces- 4nr
- Client group spaces- 2nr (1x10p & 1x8p)
- Staff group spaces- 3nr (2x6p & 1x8p)
- Client waiting space- 40nr

Engagement Process



Existing resources

- Staff informal meeting space- 0nr
- Staff break out space with tea prep- 0nr
- Client tea prep- 0nr
- Client break out space- 0nr

New resources

- Staff informal meeting space- 2nr (4 person)
- Staff break out space with tea prep- 16nr
- Client tea prep- 1nr
- Client break out space- 12nr

Engagement Process



Ongoing challenges

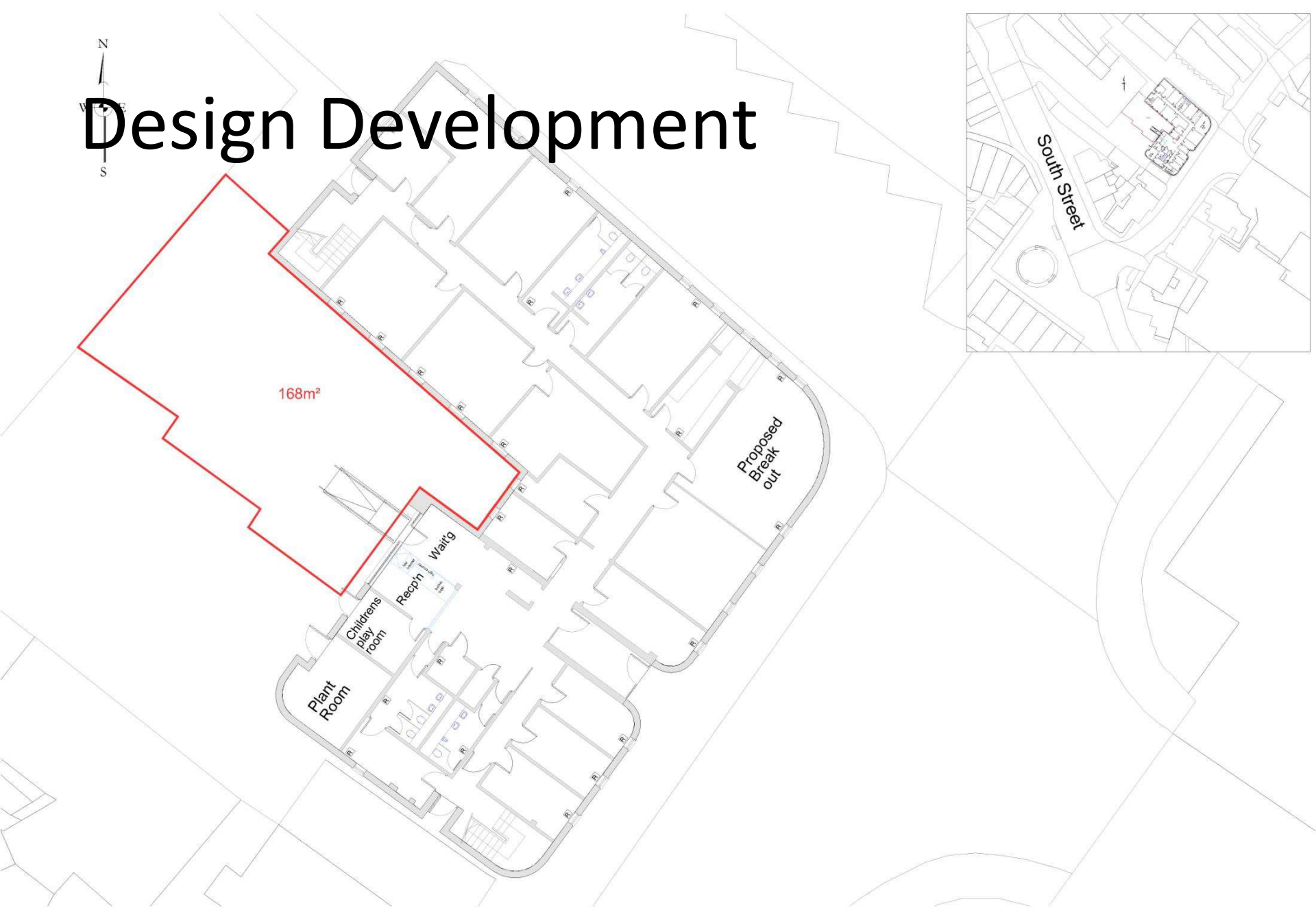
- Implementing New Ways of Working
- Existing culture
- ICT and operational issues

Actions

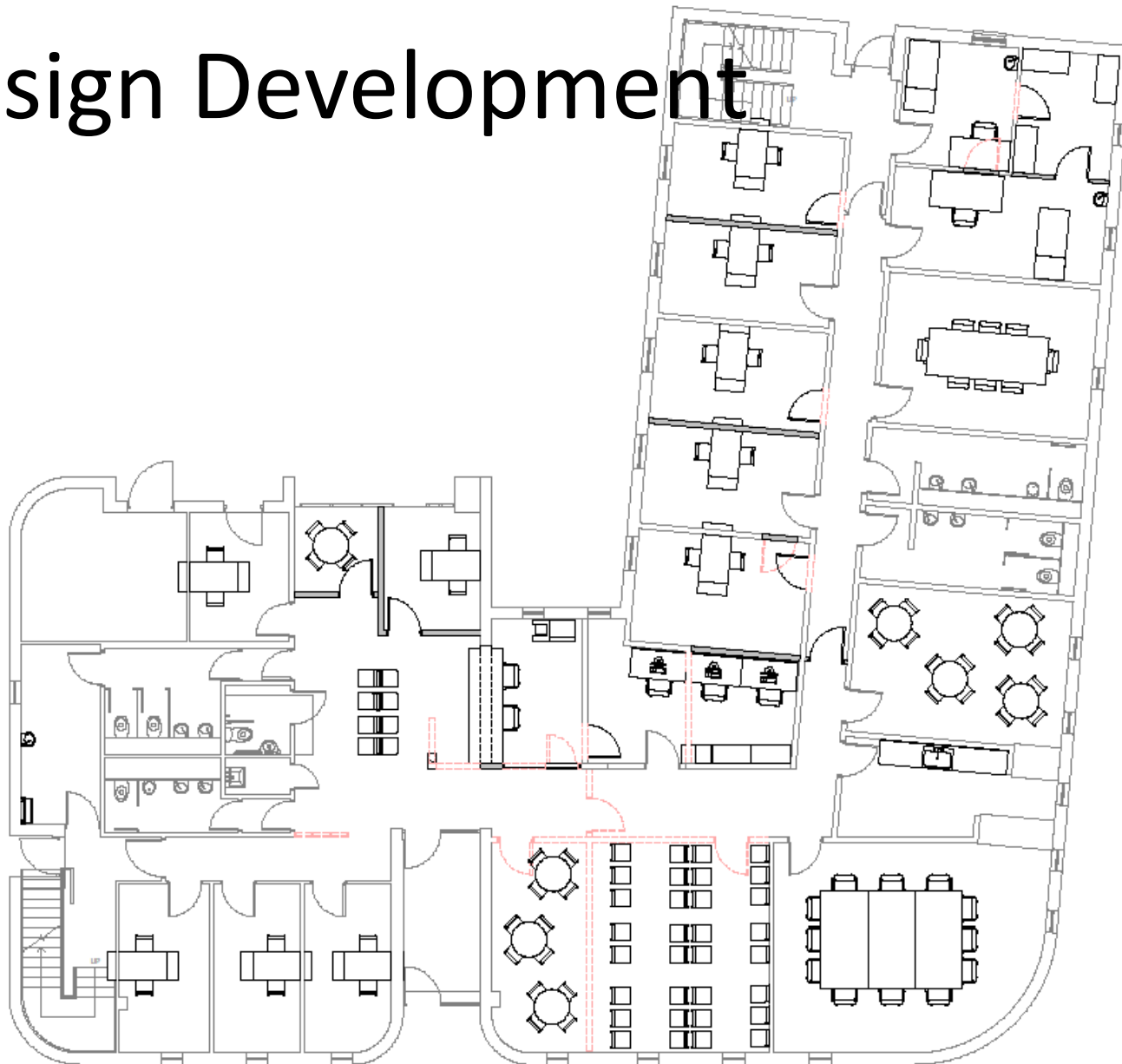
- Dialogue with the organisations and services
- Changing the way we work
- Dialogue with the organisations and services; work towards integrated systems and information sharing




Design Development

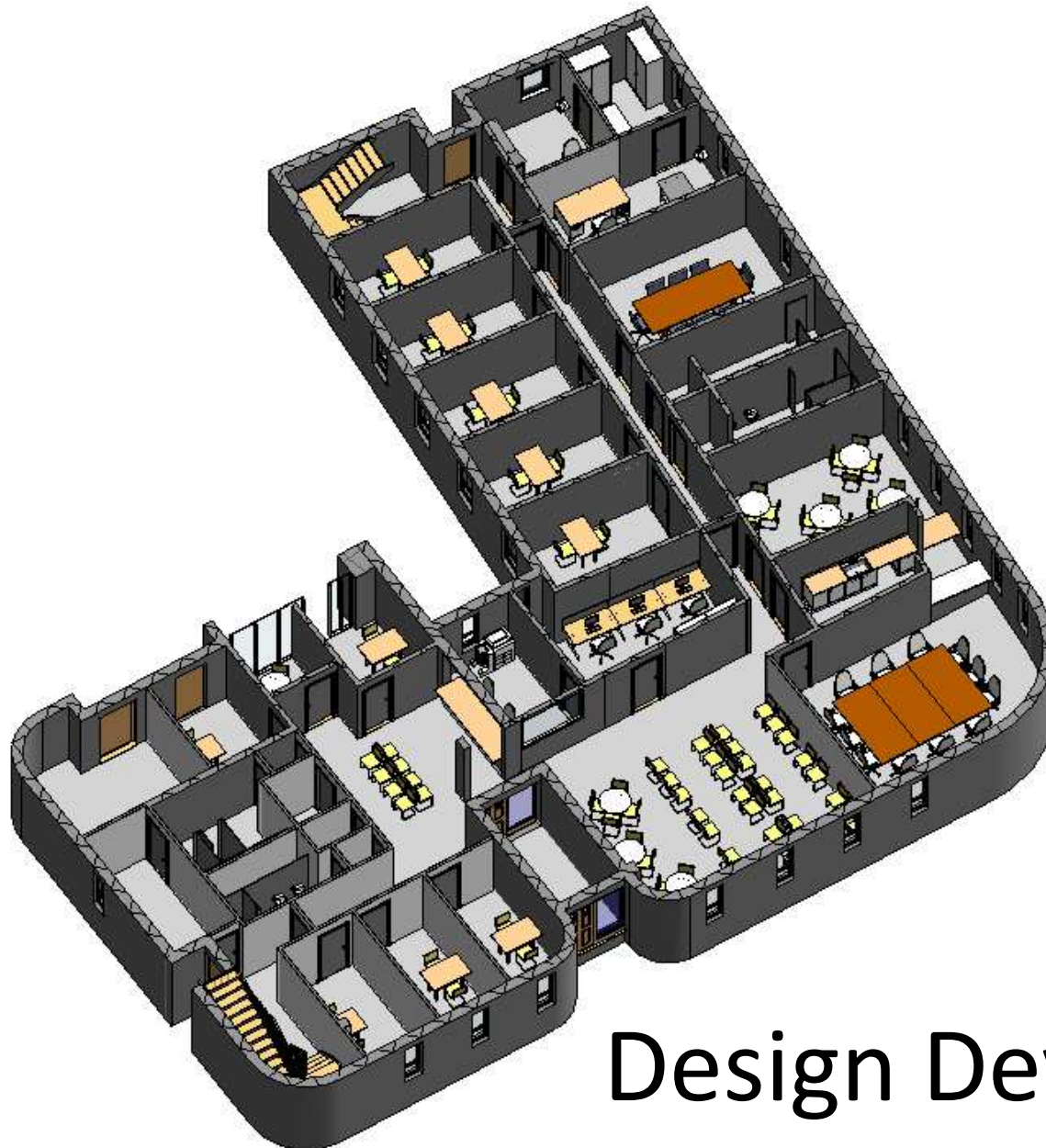


Design Development



01 Ground Floor-option 3
1 : 50

REV	DESCRIPTION	DATE	BY
			
Midlothian Council Building Services Midlothian House 40-46 Buccleuch Street Dalkeith EH22 1DN			
<small>CUSTOMER</small> Midlothian Integration Joint Board (IJB)			
<small>PROJECT TITLE</small> Internal Alterations 11 St Andrew Street Dalkeith EH22 1DL			
<small>DRAWING TITLE</small> Ground Floor Plan			
<small>MODEL FILE REFERENCE</small> 11-500A1			
<small>SCALE</small> 1 : 500A1			
<small>DRAWN</small> Author			
<small>CHECKED</small> 03/03/17			
<small>DATE</small> 03/03/17			
<small>STATUS</small> Preliminary			
<small>PROJECT NUMBER</small> C371/DSW			
<small>DRAWING NUMBER</small> L(0)3-03			



Accommodation schedule

Desks 0 @ 1:1

Touchdown 0 @ 1:1

2x Group Meeting Rooms- 1x3 Person (minimum)
1x12 Person (minimum)

1x Unbookable Meeting Room 1x2 (minimum)

10x One to One Meeting Rooms
2x Clinical Rooms (including Drug Store)

Paper storage (linear meters per person) TO BE ADVISED
Personal Storage (1 locker per person) TO BE ADVISED
Number of Multi Function Devices TO BE ADVISED

Tea point (Existing Kitchen)

Breakout (Existing space)

Toilets Staff (Existing)

Toilets Visitors (Existing)

Reception 2/3 person

Admin Room 3 Person

Waiting Rooms 40+ Person

Access Main
2x Alternative.

Design Development

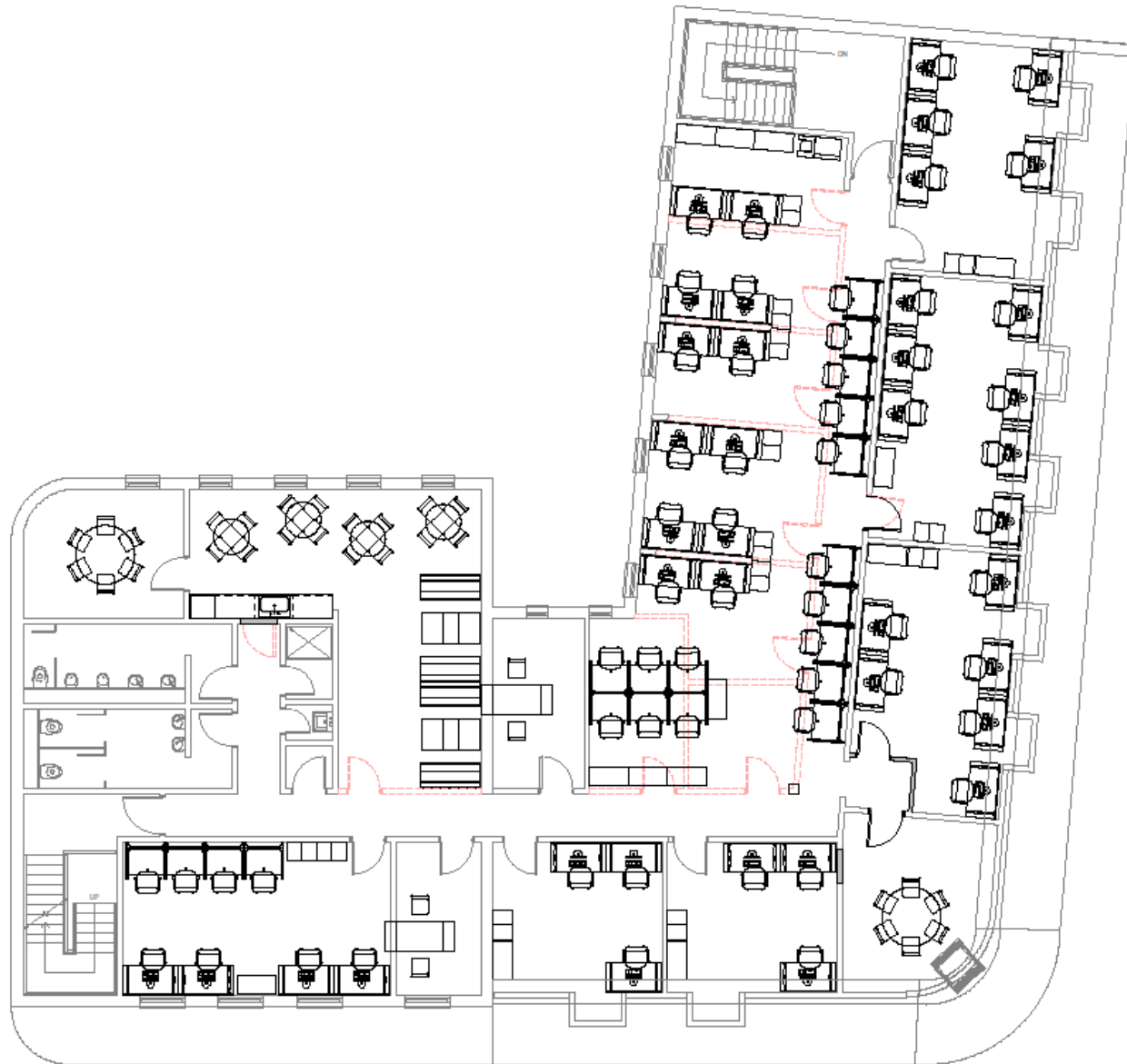


Reception

Design Development

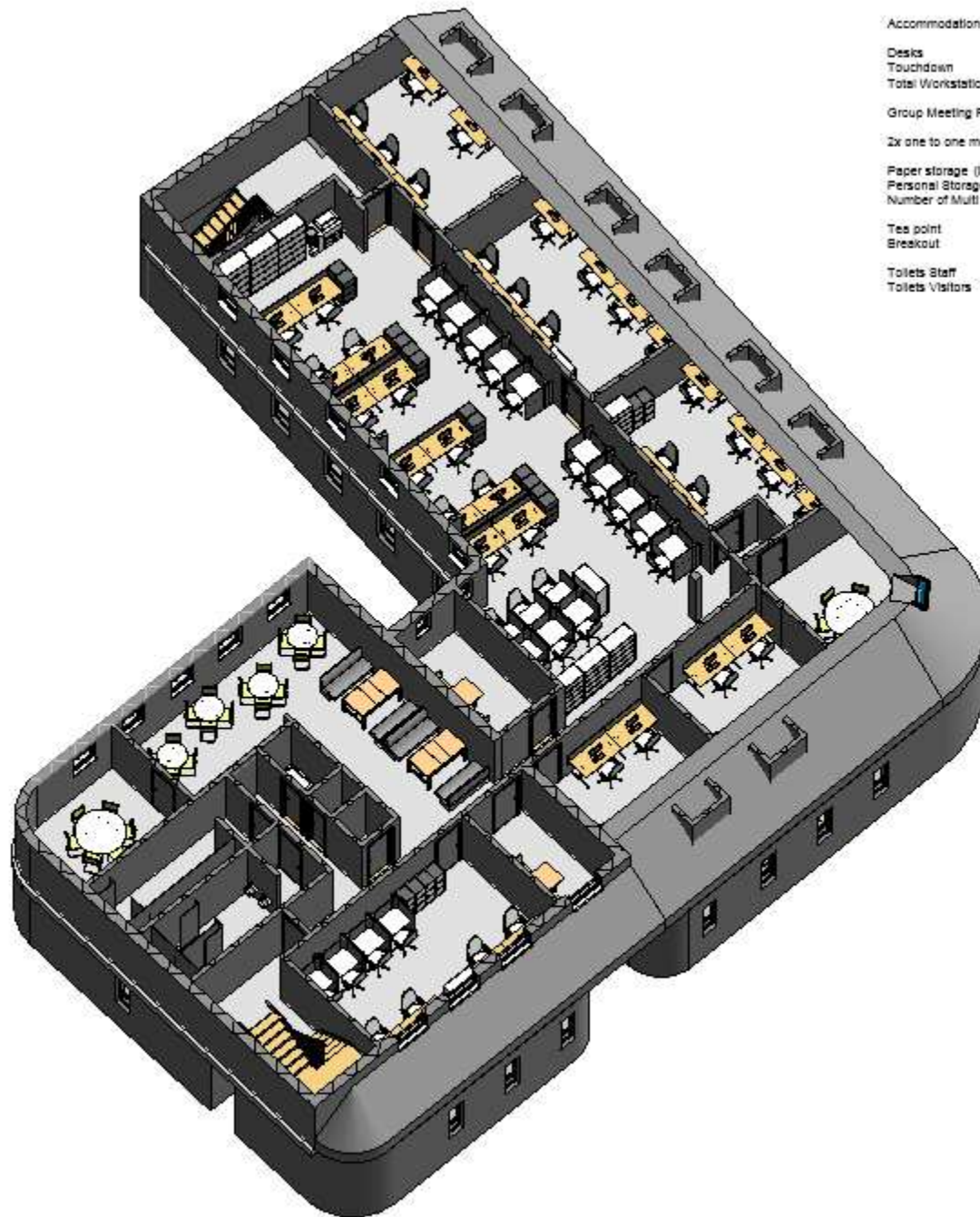


Waiting Area



03 First Floor Level-Option 3
1 : 50

REV	DESCRIPTION	DATE	BY
<p>Medford Council Building Services Medford House 40-46 Buccleuch Street Dunedin EH22 1DN</p> <p>CURRY Medford Integration Joint Board (IJB)</p> <p>PROJECT TITLE Internal Alterations 11 St Andrew Street Dunedin EH22 1DL</p> <p>DRAWING TITLE First Floor Plan</p> <p>MODEL FILE REFERENCE</p>			
SCALE 1 : 50 (A1)	DRAWN JC	DATE 03/12/17	CHECKED
<p>STATUS Preliminary</p>			
PROJECT NUMBER CS71/DSW	CHANGING NUMBER L(0)3-04	<p>REVISION 1</p>	



Accommodation Schedule

Desks	39 @ 1:1	(49 @ 8.10)
Touchdown	20 @ 1:1	(25 @ 1.1)
Total Workstations	59	74

Group Meeting Rooms - 2x 6 Person (minimum)

2x one to one meeting rooms

Paper storage (linear meters per person)	TO BE ADVISED
Personal Storage (1 locker per person)	TO BE ADVISED
Number of Multi Function Devices	TO BE ADVISED

Tee point (New with Indicative 4No. table and chair stations)
Breakout (New with minimum 2x 4to 6 person Informal Booths)

Toilets Staff (As existing/Utilise 1st & Gnd Floors)
Toilets Visitors (As existing/Utilise 1st & Gnd Floors)

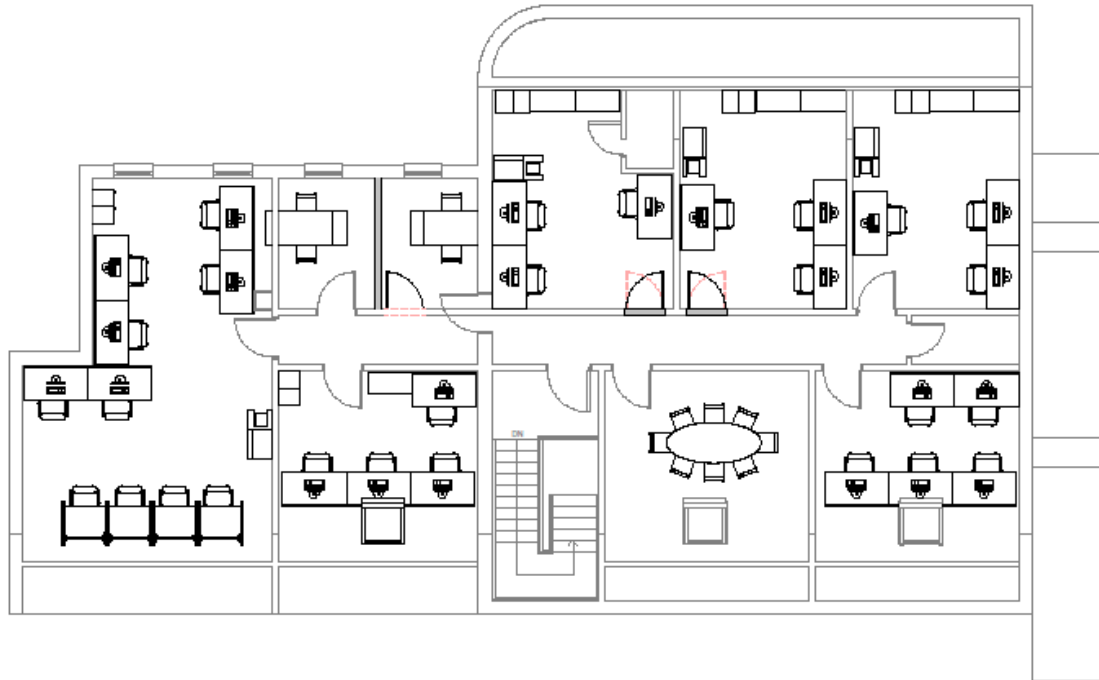
First floor Plan

Design Development



OPEN PLAN WORKING SPACE

Design Development



05 Second floor level-option 3
1 : 50

REV	DESCRIPTION	DATE	BY
<p>Melkothan Council Building Services Melkothan House 40-46 Buccleuch Street Dalkieth EH22 1DN</p> <p>COUNTY Melkothan Integration Joint Board (IJB)</p> <p>PROJECT TITLE Internal Alterations 11 St Andrew Street Dalkieth EH22 1DL</p> <p>DRAWING TITLE second floor plan</p> <p>MODEL FILE REFERENCE</p> <p>SCALE 1 : 50 (A1)</p> <p>DRAWN Author</p> <p>CHECKED Checker</p> <p>STATUS Preliminary</p> <p>PROJECT NUMBER C371/DSW</p> <p>DRAWING NUMBER L(0)3-05</p> <p>ISSUED FOR</p>			

Design Development



Accommodation Schedule

Desks	24 @ 1:1	(30 @ 0.10)
Touchdown	4 @ 1:1	(5 @ 0.10)
Total Workstations	28	35

1x Group Meeting Rooms - 1 x 8 Person (minimum)

Paper storage (linear meters per person)	TO BE ADVISED
Personal Storage (1 locker per person)	TO BE ADVISED
Number of Multi Function Devices	TO BE ADVISED

Tea point	(As existing/Utilise 1st & Grd Floors)
Breakout	(As existing/Utilise 1st & Grd Floors)

Toilets Staff	(As existing/Utilise 1st & Grd Floors)
Toilets Visitors	(As existing/Utilise 1st & Grd Floors)

Feedback & Questions



Midlothian