

Appendix 5 - Financial analysis of grant applications

Large Grant 2022 - 25 Applications Received

	YEAR 1	YEAR 2	YEAR 3	TOTAL	% FUNDING REQUESTED PER STREAM	NUMBER OF APPLICATIONS RECD
CARBON EMISSIONS	£188,204	£141,611	£145,485	£475,301	11%	8
ECONOMIC CIRCUMSTANCES	£242,882	£241,799	£244,621	£729,302	16%	8
HEALTH OUTCOMES	£611,033	£609,933	£611,843	£1,832,809	41%	25
LEARNING OUTCOMES	£478,847	£469,317	£470,133	£1,418,297	32%	20
TOTAL	£1,520,966	£1,462,660	£1,472,082	£4,455,709	100%	61

Large Grant 2022 – 25 Applications Recommended for Award

	YEAR 1	YEAR 2	YEAR 3	TOTAL	% FUNDING AWARDED PER STREAM	NUMBER OF APPLICATIONS AWARDED
CARBON EMISSIONS	£44,359	£43,795	£45,629	£133,782	9%	3
ECONOMIC CIRCUMSTANCES	£57,092	£57,753	£58,639	£173,484	12%	3
HEALTH OUTCOMES	£238,420	£238,703	£236,319	£713,442	49%	11
LEARNING OUTCOMES	£144,421	£145,868	£147,452	£437,740	30%	7
TOTAL	£484,291	£486,118	£488,038	£1,458,448	100%	24