

### **Financial Monitoring 2014/15**

#### Report by John Blair, Director, Resources

## 1 Purpose of Report

The purpose of this report is to bring to the Committee's attention, the attached reports by the Head of Finance and Integrated Service Support, in relation to Financial Monitoring for 2014/15. The reports specifically relate to

Financial Monitoring 2014/15 – General Fund Revenue; Housing Revenue Account - Revenue Budget and Capital Plan 2014/15;

General Services Capital Plan; and Financial Strategy 2016/17 to 2020/21

### 2 Background

These reports were considered by the Council on 22 September 2015. The Council noted the position as outlined in each of the reports;

## 3 Report Implications

These remain unchanged from those highlighted in the Head of Finance and Integrated Service Support's reports appended hereto.

#### 4 Recommendations

The Committee is invited to scrutinise for its interest the attached reports by the Head of Finance and Integrated Service Support.

# Date 27 January 2015

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