

Midlothian Integration Joint Board



Thursday 14th October 2021, 2.00pm

Draft Annual Performance Report 2020-21

Item number: 5.5

Executive summary

The IJB are required by Scottish Government and the 2014 Joint Working Act to publish an Annual Performance Report.

The attached draft Midlothian Annual Performance Report provides information on the health and wellbeing of the people of Midlothian and an assessment of performance in meeting the 9 national outcomes. It also describes the financial performance of the Partnership and the quality of health and care services delivered during 2020-21.

Board members are asked to:

- **Approve the content of the attached draft Annual Performance Report**
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Midlothian Integration Joint Board

Draft Annual Performance Report 2020-21

1 Purpose

- 1.1 The attached draft Midlothian Annual Performance Report provides information on the health and wellbeing of the people of Midlothian and an assessment of performance in meeting the 9 national outcomes. It also describes the financial performance of the IJB and the quality of health and care services delivered during 2020-21.

2 Recommendations

- 2.1 As a result of this report what are Members are asked to:

Approve the content of the attached draft Annual Performance Report

3 Background and main report

- 3.1 The IJB are required by Scottish Government and the 2014 Joint Working Act to publish an annual report detailing key achievements of the previous financial year and an assessment of performance against the national core suite of integration indicators and in meeting the 9 national outcomes.
- 3.2 The purpose of the performance report is to provide an overview of performance of the IJB in planning and carrying out integrated functions and is produced for the benefit of the IJB, Partnerships and their communities.
- 3.3 In recognition of the impact of COVID-19 on the planning and delivery of Health and Social Care, Scottish Government offered IJBs the option to extend the date of publication of Annual Performance Reports through to November 2021 through the Coronavirus [Scotland Act \(2020\) Schedule 6, Part 3](#).
- 3.4 At the meeting on 17th June 2020 the Midlothian IJB agreed to delegate authority to Morag Barrow, Chief Officer, to publish the Annual Report by 31 July 2021, in line with the reporting timeframes set by Scottish Government, and to bring the report for formal IJB approval at the meeting in August 2021.
- 3.5 While it was the preference of the HSCP that this report was completed and published in line with original timeframes, due to the need for further clarity and exploration of the data then received from Public Health Scotland at the end of June it was agreed to postpone publication until this data was available. This was agreed at the IJB meeting on the 26th of August.

- 3.6 The 20/21 National Core Suite of Integration Indicators were received from Public Health Scotland at the end of June and are included in the report, along with the Midlothian IJB performance against MSG indicators.
 - 3.7 Information on the number of responses for the Health and Care Experience Survey (which is used to give the data indicators 1-9) was requested from Public Health Scotland to support understanding of this data. This information has been included in the draft Annual Performance Report.
 - 3.8 Information on the confidence intervals was also requested from Public Health Scotland to further support interpretation of the data. This was received on the 4th of October and has now been included in the report. For a number of the indicators there are large differences in the confidence intervals for the national data compared to Midlothian, with the Midlothian data having much larger confidence intervals. The confidence intervals show the degree of uncertainty around the survey response; results with larger confidence intervals have a high degree of uncertainty.
3. As the report covers April 2020 to March 2021 in sharing our activities and achievements over the year we have aimed to reflect the impact of Covid whilst still giving a balance in reporting of both Covid and non-Covid related activities.

4 Policy Implications

- 4.1 IJBs have a legal obligation to produce an annual performance report in line with the [The Public Bodies \(Joint Working\) \(Content of Performance Reports\) \(Scotland\) Regulations 2014](#) and the Scottish Government Guidance: [Health and Social Care Integration Partnerships: reporting guidance](#).
- 4.2 This includes reporting on the national [Core Suite of Integration Indicators](#) provided by Public Health Scotland, using these to support reporting on how well we are progressing the [9 national health and wellbeing outcomes](#) which apply to integrated health and social care.
- 4.2 This Midlothian Annual Performance Report complies with all the requirements with the exception of a breakdown of spend per locality. Systems to facilitate a robust report on this are not yet in place.

5 Directions

- 5.1 This report does not relate to any specific directions.

6 Equalities Implications

- 6.1 There are no equalities implications arising from this report.

7 Resource Implications

- 7.1 There are no resource implications arising from this report.

8 Risk

- 8.1 IJBs, have a legal obligation to produce an annual performance report which meets the requirements set by Scottish Government. Not complying will pose legislative risks and it will be more difficult for the IJB to undertake its duties related to accountability and good governance

9 Involving people

- 9.1 The report highlights the involvement of users of services in the development and recommissioning of services

10 Background Papers

10.1

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Appendices: Midlothian IJB Annual Performance Report