

# Midlothian Integration Joint Board



**Thursday 19<sup>th</sup> December 2024, 14:00-16:00**

## **Performance Report Appendix 2**

- 1.1 An updated report describing progress against each improvement goal is attached in Appendix 1. This report is produced by the Local Intelligence Support Team (LIST) on behalf of the Midlothian HSCP. Members are asked to note the information in Appendix 1, specifically regarding data completeness. Due to the processes required to validate these data for publication, there is an inbuilt reporting delay, and this information is not taken from a “live” system. This means that we are not yet able to calculate the full year performance for some measures.
- 1.2 Members are asked to note that Public Health Scotland (PHS) has moved to a schedule of quarterly, rather than monthly, updates. Please note that due to the timescales for publication, and the deadline for paper submission, there has been no update to the published indicators for this report.
- 1.3 More recent management data are available for a number of the improvement goals but as they have not been validated, they cannot be published. In order to support the Board’s understanding of the current position regarding progress towards the improvement goals, a brief summary is provided below.

- 1.4 A&E Attendances

2022/23 Target Rate per 100,000 people	2,629 / month
2023/24 Running Average	2,836 / month

The validated data are available up to June 2024. Based on this information, the target is not currently being met.

The most recent non-validated management information data (accessed December 2024) indicate an improved position, currently meeting the target.

- 1.5 Emergency Admissions

2022/23 Target Rate per 100,000	767 / month
2023/24 Running Average	789 / month

The validated data are only available up to December 2023. Based on this information, the target is not currently being met.

The most recent non-validated management information data (accessed December 2024) indicate an improved position, currently meeting the target.

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Unplanned Bed Days (Acute)

2022/23 Target Rate per 100,000	5,074 / month
2022/23 Rate	4,691 / month

The validated data are only available up to December 2023. Based on this information, the target is currently being met.

The most recent non-validated management information data (accessed December 2024) indicate an improved position, currently meeting the target.

1.6 Delayed Discharge Occupied Bed Days

2022/23 Target Rate per 100,000	820 / month
2023/24 Running Average	1252 / month

The validated data are only available up to March 2024. Based on this information, the target is currently not being met.

The most recent non-validated management information data (accessed December 2024) indicate an improved position, but currently not meeting the target.

1.7 End of Life – Percentage of Last Six Months Spent in Large Hospitals

2022/23 Target Rate	<8.7%
2021/22 Rate	8%

The validated data are only available on a provisional basis for 2022/23. Based on this information, the target is currently being met.

It is not possible to refer to management information as these data are not held locally.

1.8 Balance of Care

2022/23 Target Rate	>96.4%
2021/22 Rate	96.9%

The validated data are only available on a provisional basis for 2022/23. Based on this information, the target is currently being met.

It is not possible to refer to management information as these data are not held locally.