



Morag Barrow,
Chief Officer
Midlothian Integration Joint Board
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Dalkeith, EH22 3AA

Place
Financial Services
Midlothian Council
Midlothian House
Buccleuch Street
Dalkeith
EH22 1DN

7th March 2022

Dear Gary,

Midlothian Council – Budget Offer to Midlothian Integration Joint Board 2022/23.

Thank you for your letter of 15th February setting out the Council's 2022/23 allocation to the Integration Joint Board. May I apologise for the delay in replying but as you know (and as you say in your letter) it has taken a little while just to clarify the final distribution of the Scottish Government's 2022/23 settlement.

I agree that the Council's offer – and we will need make some minor amendments to the values in the light of further information from the Scottish Government – meets the criteria, that is the 22/23 allocation being the agreed recurrent baseline plus the Midlothian share of the additional £554m.

The IJB will meet on 17th March to set its budget for 22/23 and I will let you know thereafter the outcome from that meeting.

As I mentioned above, I am now in receipt of revised values for the distribution of the £554m along with the distribution of a further £22m for social work (which had not been circulated when you wrote your original letter) and I am appending that detail to this letter. We can confirm these exact values when you have had an opportunity to fully consider the updated local authority funding circular.

Yours sincerely,

Interim Chief Finance Officer

Cc Morag Barrow, Chief Officer
Ruth Nichols, Senior Accountant

Movements between offer letter and updated position

	Nation- ally £m	Midlothian £m	Offer letter	Movement	
Carers	20.4	0.306	0.306	0.000	
FPNC	15.0	0.225	0.225	0.000	
20/21 RLW	30.5	0.457	0.457	0.000	
21/22 RLW	144.0	2.190	2.276	-0.086	I think our estimate was based on the wrong GAE
Care at Home	124.0	1.870	1.891	-0.021	An error in the original analysis
Interim Care	20.0	0.305	0.305	0.000	
Social Care Investment	200.0	3.040	3.02	0.020	Slight GAE difference ?
Add'n £22n for Social Work	22.0	0.335		0.335	We didn't have this when the letter was written
	575.9	8.728			
Add'n Items					
MHO Capacity Funding		0.061	0.061	0.000	
Trauma Informed Practice		0.050	0.050	0.000	
Appropriate Adult Funding		0.016	0.016	0.000	
Other Adjustments		0.079	0.079	0.000	
Totals		8.934	8.686	0.248	