Midlothian Integration Joint Board Audit and Risk Committee



Thursday 3 December 2020 at 2pm

NHS Lothian Recovery Update

Item number: 5.5

Executive summary

The Midlothian IJB was last provided an update on progress of the NHS Lothian Recovery programme in March 2020 immediately prior to the Covid-19 pandemic. This paper provides the Board with a six monthly update report on the status of the programme.

Board members are asked to:

- 1. Note that the role and nature of the programme has changed in the light of the Covid-19 pandemic; and
- 2. Agree to receive updates in relation to specific performance recovery issues.

NHS Lothian Recovery Update

1 Purpose

1.1 The purpose of this report is to provide the committee with the latest report from NHS Lothian on the status of the Recovery Programme. As NHS Lothian is one of the partner organisations of the IJB, it is important that IJB Audit and Risk Committee are provided with regular updates.

2 Recommendations

- 2.1 As a result of this report Members are asked to:
 - Note that the role and nature of the programme has changed in the light of the Covid-19 pandemic; and
 - Agree to receive updates in relation to specific performance recovery issues.

3 Background and main report

- 3.1 The Lothian Recovery Programme was put on hold in late March 2020 to allow the system to focus on the emergency response to the Covid-19 pandemic. NHS Lothian still remains at Level 3 of the Scottish Government Performance Escalation Framework but no material actions have been taken forward.
- 3.2 As a result, the role and nature of the programme has been reprioritised to focus on learning from the current Covid-19 pandemic situation, embedding this learning into revised clinical models to support longer term recovery actions as well as supporting the Scottish Governments Remobilisation Plans.
- 3.3 Following the first Covid-19 wave certain elements of the programme were remobilised, in particular:
 - the Scheduled Care Programme has focused on remobilising elective, diagnostic and outpatient services, with a specific focus on prioritising Urgent and Urgent Suspected of Cancer patients;
 - the Unscheduled Care Programme has been leading on a national initiative
 to 'schedule unscheduled care' to reduce attendance at Emergency
 Departments. Recently there has been a focus on reducing delayed
 discharges back to Spring 2020 levels to free capacity in the acute sector for
 the second wave of the Covid-19 pandemic; and

- the Mental Health and Learning Disability (MHLD) Programme maintained its focus on improving performance and waiting times within Psychological Therapy and CAMHS services.
- 3.4 One of the themes of the programme is to build on the 'virtual care models' that were adopted during the Covid-19 pandemic and support the health and care embed these in routine models of care where appropriate.

4 Policy Implications

- 4.1 The 3 main work-streams delegated to the IJBs in Lothian are:
 - Learning Disability;
 - Mental Health (including Psychological Therapies);
 - Unscheduled care: Delayed discharges and ED attendance.

These feature across all IJB Strategic plans, and are integral components to the success of Integration. However, it should also be noted that Cancer waiting times, and other scheduled care services (although not delegated) have a direct influence in the wellbeing of our local population.

5 Directions

5.1 This report does not require a new direction.

6 Equalities Implications

6.1 Impact assessments have been undertaken for a number of themes in the Recovery Programme including the scheduling of unscheduled care and the impact of video consultations.

7 Resource Implications

7.1 There will be direct resource implications associated with the need to reduce delayed discharges to Spring 2020 levels. These are considered separately to this paper.

8 Risk

8.1 The risks relevant to the business of the IJB are set out within the attached strategic risk profile.

9 Involving people

9.1 The IJB papers along with those of the IJB Audit and Risk committee are available on the internet. This work is supported by the IJB's Chief Internal Auditor and the partnership's risk management.

10 Background Papers

10.1 None.

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Appendices: