

**MIDLOTHIAN COUNCIL****REVENUE BUDGET 2024/25 SUMMARY**

	<b>2024/25</b>
<b>SERVICE FUNCTION</b>	<b>£</b>
Management and Members	1,701,791
<b>People and Partnerships</b>	
Childrens Services	20,171,442
Education	144,725,521
Midlothian Integration Joint Board	60,866,354
Non-delegated services - Community Safety And Welfare Rights	710,635
<b>Place</b>	
Place	43,290,284
Corporate Solutions	25,455,179
Joint Boards	581,659
Non Distributable Costs	898,936
<b>GENERAL FUND SERVICES NET EXPENDITURE</b>	<b>298,401,801</b>
Loans Charges	5,460,091
Investment Income	(110,736)
Centrally Held Budget Provisions	(299,919)
Service Concessions in-year saving	(2,796,000)
Allocations to Housing Revenue Account, Capital Account	(5,433,237)
<b>NET EXPENDITURE</b>	<b>295,222,000</b>
Impact on General Reserves	0
Utilisation of Reserves – Retrospective Service Concessions	4,093,000
Council Tax Income	64,686,000
Scottish Government Grant	226,443,000
<b>TOTAL FUNDING</b>	<b>295,222,000</b>