

Mr Kenneth Lawrie
Chief Executive
Midlothian Council
Midlothian House
Buccleuch Street
DALKEITH
EH22 1DJ

Our ref:
31 October 2013

Dear Mr Lawrie

**Children and Young People Bill - Early Learning and Childcare additional costs:
allocation and distribution**

The Scottish Government has made a commitment to local government that it will fully fund the agreed additional costs arising from the Children and Young People Bill to local authorities, including the costs of implementing the early learning and childcare provisions. The Budget announcement in September 2013 confirmed that an additional £186 million over the next two years will be made available to local authorities to meet the implementation costs of early learning and childcare (including early learning and childcare for 2 year olds who are looked after or under a kinship care order). This includes £50.8 million revenue and £30 million capital in 2014–15; and, £75.1 million revenue and £30 million capital in 2015–16.

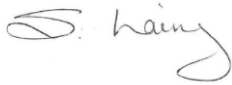
The distribution methodology to be used for the capital and revenue costs of the early learning and childcare provisions for 2014-15 and 2015-16 have been agreed by the Scottish Government and COSLA Council leaders. The allocations use the amounts announced in the draft budget.

Annex A includes the subsequent allocations for revenue and capital for 2014-15. The allocations for 2015-16 will follow.

These allocations will be added to the relevant year's General Revenue and General Capital Grant figures and paid from 1 April 2014 as part of the block revenue and capital payments. The revenue figures are paid every Wednesday with the capital payments made on or as near as possible to the 15th of each month.

We will continue to work closely with COSLA and local authorities, along with other key stakeholders, to support implementation of the legislative proposals.

Yours sincerely



SHIRLEY LAING

Deputy Director

Cc. Director of Finance

Allocation of additional funds for Early Learning and Childcare - 2014-15 Revenue Based on Pre-School Education GAE and LAC Early Years Fund allocations

	GAE Share 2014-15	Revenue (minus LAC provision) allocated on GAE share	Looked After 2 Year Olds Provision Share 2014- 15	Looked After provision based on LAC 2-year olds allocations	Total Revenue allocated on current GAE and LAC allocations
Aberdeen City	3.6%	1,762,000	3.1%	71,000	1,833,000
Aberdeenshire	5.5%	2,676,000	2.7%	61,000	2,737,000
Angus	2.2%	1,072,000	1.8%	40,000	1,112,000
Argyll & Bute	1.7%	815,000	1.2%	27,000	842,000
Clackmannanshire	1.2%	579,000	1.3%	28,000	607,000
Dumfries & Galloway	3.0%	1,478,000	2.5%	58,000	1,536,000
Dundee City	2.7%	1,288,000	3.6%	82,000	1,370,000
East Ayrshire	2.2%	1,046,000	2.9%	66,000	1,112,000
East Dunbartonshire	1.9%	931,000	1.2%	27,000	958,000
East Lothian	2.0%	969,000	1.6%	37,000	1,006,000
East Renfrewshire	1.6%	781,000	1.0%	23,000	804,000
Edinburgh, City of	8.4%	4,064,000	7.7%	175,000	4,239,000
Eilean Siar	0.6%	280,000	0.3%	7,000	287,000
Falkirk	3.1%	1,487,000	3.2%	72,000	1,559,000
Fife	6.9%	3,347,000	7.9%	180,000	3,527,000
Glasgow City	10.6%	5,168,000	15.5%	351,000	5,519,000
Highland	4.9%	2,375,000	3.6%	81,000	2,456,000
Inverclyde	1.4%	669,000	1.8%	40,000	709,000
Midlothian	1.6%	763,000	1.8%	41,000	804,000
Moray	1.8%	886,000	1.4%	31,000	917,000
North Ayrshire	2.4%	1,182,000	3.5%	80,000	1,262,000
North Lanarkshire	6.5%	3,149,000	7.7%	174,000	3,323,000
Orkney Islands	0.4%	218,000	0.2%	4,000	222,000
Perth & Kinross	3.0%	1,445,000	2.0%	46,000	1,491,000
Renfrewshire	3.3%	1,611,000	3.4%	78,000	1,689,000
Scottish Borders	2.4%	1,165,000	1.5%	35,000	1,200,000
Shetland Islands	0.6%	272,000	0.2%	5,000	277,000
South Ayrshire	1.9%	921,000	2.0%	46,000	967,000
South Lanarkshire	5.7%	2,766,000	6.0%	137,000	2,903,000
Stirling	1.6%	801,000	1.2%	27,000	828,000
West Dunbartonshire	1.8%	878,000	2.5%	57,000	935,000
West Lothian	3.6%	1,735,000	3.7%	83,000	1,818,000
SCOTLAND	100.0%	48,579,000	100.0%	2,270,000	50,849,000

Allocation of additional funds for Early Learning and Childcare - 2014-15 Capital Based on Pre-School Education GAE

	GAE Share 2014-15	Early Learning & Childcare - Capital Allocation based on Pre-School Education GAE
Aberdeen City	3.6%	1,088,000
Aberdeenshire	5.5%	1,653,000
Angus	2.2%	662,000
Argyll & Bute	1.7%	503,000
Clackmannanshire	1.2%	357,000
Dumfries & Galloway	3.0%	913,000
Dundee City	2.7%	795,000
East Ayrshire	2.2%	646,000
East Dunbartonshire	1.9%	575,000
East Lothian	2.0%	599,000
East Renfrewshire	1.6%	483,000
Edinburgh, City of	8.4%	2,510,000
Eilean Siar	0.6%	173,000
Falkirk	3.1%	918,000
Fife	6.9%	2,067,000
Glasgow City	10.6%	3,191,000
Highland	4.9%	1,467,000
Inverclyde	1.4%	413,000
Midlothian	1.6%	471,000
Moray	1.8%	547,000
North Ayrshire	2.4%	730,000
North Lanarkshire	6.5%	1,945,000
Orkney Islands	0.4%	135,000
Perth & Kinross	3.0%	892,000
Renfrewshire	3.3%	995,000
Scottish Borders	2.4%	719,000
Shetland Islands	0.6%	168,000
South Ayrshire	1.9%	569,000
South Lanarkshire	5.7%	1,708,000
Stirling	1.6%	495,000
West Dunbartonshire	1.8%	542,000
West Lothian	3.6%	1,071,000
SCOTLAND	100.0%	30,000,000