

**Place**  
**Financial Services**  
Midlothian Council  
Midlothian House  
Buccleuch Street  
Dalkeith  
EH22 1DN

Executive Director  
Kevin Anderson

Midlothian

22 February 2023

Morag Barrow  
Chief Officer  
Midlothian Integration Joint Board  
Fairfield House  
8 Lothian Road  
DALKEITH  
EH22 3AA

Dear Morag

### **ALLOCATION TO MIDLOTHIAN INTEGRATION JOINT BOARD 2023-24**

Following the Council meeting on Tuesday 21<sup>st</sup> February I am writing to confirm that Council agreed an allocation to the Integration Joint Board of £56.593 million. This offer is made up as follows and includes an expectation that the Integration Joint Board will be able to transform service provision to contain costs at 2022/23 funding levels.

The makeup of the allocation is as follows:-

<b>Approved Requisition 2022/23</b>	<b>£56.438 million</b>
In-year changes through distributional changes	£0.155 million
<b>Base 2023/24 allocation</b>	<b>£56.593 million</b>
Scottish Government Funding Changes:	
Living Wage Uplift net of Housing element	£1.436 million
Free Personal & Nursing Care Uplift	£0.202 million
Ending of non-recurring Interim Care funding	(£0.305) million
<b>Total</b>	<b>£57.926 million</b>
Less	(£1.333) million
<b>2023/24 MIJB Requisition</b>	<b>£56.593 million</b>

I hope that you will understand that the offer reflects the overall financial position of the Council and the overall available Scottish Government funding for 2023-24.

I would be grateful if you could confirm in due course Midlothian Integration Joint Board's acceptance of the 2023-24 allocation.

Yours sincerely

Your Ref:  
Our Ref:

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[www.midlothian.gov.uk](http://www.midlothian.gov.uk)

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cc Claire Flanagan, Chief Financial Officer Midlothian IJB  
Ruth Nichols, Senior Finance Business Partner