

### Appendix 1

### Six Month Performance Report on the Single Midlothian Plan

## Report by Kenneth Lawrie, Chief Executive

# 1 Purpose of Report

This report is provided for information to the Performance Review and Scrutiny Committee, following its approval at the Community Planning Partnership Board on 14 November 2013.

## 2 Background

- 2.1 The report sets the Council's quarter 2 performance reports in context of the wider achievements of the community planning partnership. The achievement of shared progress towards shared outcomes is a key requirement of Community planning legislation and guidance, and this report sets out how far the specific one year actions agreed for 2013/14 have been achieved
- 2.2 Of 173 specific actions, 103 have either been achieved or are on target, 38 still require work to define baselines and measurements and 32 actions are off target at the six month point, although in some cases the commentary sets out how these will be improved in the second half of the year.

## 3 Report Implications

#### 3.1 Resource

Details are set out in the attached report to the CPP board.

#### 3.2 Risk

Details are set out in the attached report to the CPP board.

# 3.3 Policy

Details are set out in the attached report to the CPP board.

## 3.4 IT Issues

None

#### 4 Recommendations

The Cabinet are asked to note the contents of the report to the CPP board.

Date 21/11/13

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