

**GENERAL SERVICES CAPITAL PLAN  
IDENTIFIED PROJECTS**

	<b>2014/15 Budget £'000</b>	<b>2015/16 Budget £'000</b>	<b>2016/17 Budget £'000</b>	<b>2017/18 Budget £'000</b>
Block Budget - Road Upgrades	1,000	1,000	1,000	1,000
Block Budget - Property Upgrades	1,000	1,000	1,000	1,000
Block Budget - VPRP	252	348	1,000	1,000
Block Budget - Street Lighting	0	0	1,000	1,000
St Andrews Primary extension	583	0	0	0
Cornbank Nursery extension	230	0	0	0
Newtongrange Primary reconfiguration	0	0	0	0
Emily Bing	13	0	0	0
<b>Total</b>	<b>3,078</b>	<b>2,348</b>	<b>4,000</b>	<b>4,000</b>