

Financial Scope Midlothian Council

Health and Social Care

Adult and Social Care

	Budget 2014/15 £m
SERVICE FUNCTION	
Addictions	0.008
Adult and Community Care Management	0.559
Criminal Justice	0.041
Fieldwork	3.029
Learning Disabilities	9.264
Meldap	0.179
Mental Health Needs	1.014
Non Specific Groups	0.305
Older People	18.377
People with AIDS/HIV	0.009
Physical Disabilities	1.958
Planning and Performance	0.672
NET EXPENDITURE	<u>35.415</u>

Budget figures represent Adult and Community Care Budget excluding Management and Admin and Regeneration