

Appendix 3 - Financial Recovery Plans 2023/24



Financial Recovery Plans	Midlothian IJB Value (£m)
Core	
Workforce	0.273
GP Prescribing	1.297
Procurement and Contracts	0.060
Capacity/Service Redesign	0.198
NHS Lothian Thematic Programmes	0.018
Core Sub total	1.846
Hosted	
Workforce	0.074
GP Prescribing	0.000
Procurement and Contracts	0.001
Capacity/Service Redesign	0.141
NHS Lothian Thematic Programmes	0.005
Hosted Sub total	0.221
Set Aside	
Workforce	0.238
Acute Medicines	0.056
Procurement and Contracts	0.007
Capacity/Service Redesign	0.000
NHS Lothian Thematic Programmes	0.006
Other *	1.372
Set Aside Sub total	1.678
Social Care	
Workforce	0.192
Procurement and Contracts	0.161
Capacity/Service Redesign	0.600
Social Care Sub total	0.953
Grand Total	4.697